

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

36,186,000 37,344,000 855,000 855,000 19,090,000 19,090,000 2,500,000 2,803,000 0 0 58,631,000 60,092,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	SOVETNA OP{ TI NA	860,000	1,113,000	0	0	0	0	0	0	0	0	860,000	1,113,000
40	PLATI I NADOMESTOCI	180,000	433,000	0	0	0	0	0	0	0	0	180,000	433,000
401	Osnovni plati	18,000	43,000	0	0	0	0	0	0	0	0	18,000	43,000
	401320 Personalen danok na dohod od nadomestoci	18,000	43,000	0	0	0	0	0	0	0	0	18,000	43,000
404	Nadomestoci	162,000	390,000	0	0	0	0	0	0	0	0	162,000	390,000
	404150 Drugi nadomestoci	162,000	390,000	0	0	0	0	0	0	0	0	162,000	390,000
41	REZERVE I NEDEFINIRANI RASHODI	680,000	680,000	0	0	0	0	0	0	0	0	680,000	680,000
412	Postojana rezerva (nepredvidivi rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
	412110 Postojana rezerva (nepredvidivi rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413	Tekovni rezervi (raznovidni rashodi)	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
	413110 Tekovni rezervi (raznovidni rashodi)	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
A10	IZBORNI AKTIVNOSTI I REFERENDUMI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
46	SUBVENCII I TRANSFERI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
464	Razni transferi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
	464990 Drugi transferi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
D00	GRADONAVLNI K	2,236,000	2,437,000	0	0	0	0	0	0	0	0	2,236,000	2,437,000
40	PLATI I NADOMESTOCI	926,000	911,000	0	0	0	0	0	0	0	0	926,000	911,000
401	Osnovni plati	663,000	663,000	0	0	0	0	0	0	0	0	663,000	663,000
	401110 Osnovni plati -funkcioneri	603,000	603,000	0	0	0	0	0	0	0	0	603,000	603,000
	401310 Personalen danok na dohod od plata	58,000	58,000	0	0	0	0	0	0	0	0	58,000	58,000
	401320 Personalen danok na dohod od nadomestoci	2,000	2,000	0	0	0	0	0	0	0	0	2,000	2,000
402	Pri donesi za socijalnoguruvawe	248,000	248,000	0	0	0	0	0	0	0	0	248,000	248,000
	402110 Osnovni pri donesi za PIO	163,000	163,000	0	0	0	0	0	0	0	0	163,000	163,000
	402210 Osnovni pri donesi za zdravstvo	68,000	68,000	0	0	0	0	0	0	0	0	68,000	68,000
	402220 Osnoven pri donesi za profesionalnoguruvawe	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
404	Nadomestoci	15,000	0	0	0	0	0	0	0	0	0	15,000	0
404110	Nadomest za godi { en odmor	15,000	0	0	0	0	0	0	0	0	0	15,000	0
41	REZERVI I NEDEFINIRANI RASHODI	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
413	Tekovni rezervi (raznovi dni rashodi)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
413110	Tekovni rezervi (raznovi dni rashodi)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
42	STOKI I USLUGI	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426	Drugi tekovni rashodi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426210	Rashodi za reprezentacija	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
46	SUBVENCII I TRANSFERI	950,000	1,046,000	0	0	0	0	0	0	0	0	950,000	1,046,000
464	Razni transferi	950,000	1,046,000	0	0	0	0	0	0	0	0	950,000	1,046,000
464910	Platawe po sudski re{ enija	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
464940	Transferi pri penzionirawe	0	46,000	0	0	0	0	0	0	0	0	0	46,000
464990	Drugi transferi	150,000	200,000	0	0	0	0	0	0	0	0	150,000	200,000
47	SOCIJALNI BENEFICI I	0	120,000	0	0	0	0	0	0	0	0	0	120,000
471	Socijalni nadomestoci	0	120,000	0	0	0	0	0	0	0	0	0	120,000
471110	Socijalna parir-na pomo{	0	20,000	0	0	0	0	0	0	0	0	0	20,000
471230	Pomo{ za novoroden-i wa	0	70,000	0	0	0	0	0	0	0	0	0	70,000
471240	Pomo{ za deca bez roditel i i roditel ska gri`a	0	30,000	0	0	0	0	0	0	0	0	0	30,000
E00	OP[TINSKA ADMINI STRACI JA	12,394,000	12,225,000	0	0	0	0	0	0	0	0	12,394,000	12,225,000
40	PLATI I NADOMESTOCI	5,068,000	4,888,000	0	0	0	0	0	0	0	0	5,068,000	4,888,000
401	Osnovni plati	3,562,000	3,562,000	0	0	0	0	0	0	0	0	3,562,000	3,562,000
401120	Osnovni plati - dr`avni slu`benici	2,940,000	2,940,000	0	0	0	0	0	0	0	0	2,940,000	2,940,000
401130	Osnovni plati - drugi vraboteni	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
401310	Personalen danok na dohod od plata	260,000	260,000	0	0	0	0	0	0	0	0	260,000	260,000

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		36,186,000	37,344,000	855,000	855,000	19,090,000	19,090,000	2,500,000	2,803,000	0	0	58,631,000	60,092,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401320	Personalen danok na dohod od nadomestoci	22,000	22,000	0	0	0	0	0	0	0	0	22,000	22,000
402	Pri donesi za socialno osiguruvawe	1,326,000	1,326,000	0	0	0	0	0	0	0	0	1,326,000	1,326,000
402110	Osnovni pri donesi za PIO	880,000	880,000	0	0	0	0	0	0	0	0	880,000	880,000
402210	Osnovni pri donesi za zdravstvo	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	26,000	26,000	0	0	0	0	0	0	0	0	26,000	26,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
404	Nadomestoci	180,000	0	0	0	0	0	0	0	0	0	180,000	0
404110	Nadomest za godi { en odmor	180,000	0	0	0	0	0	0	0	0	0	180,000	0
42	STOKI I USLUGI	4,976,000	5,087,000	0	0	0	0	0	0	0	0	4,976,000	5,087,000
420	Patni i dnevni rashodi	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
420120	Patuvawe vo zemjata - patni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420130	Patuvawe vo zemjata - smestuvawe	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
420140	Patuvawe vo zemjata - sporedni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420210	Patuvawe vo stranstvo - hranarina (dnevni ca)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
420230	Patuvawe vo stranstvo - smestuvawe	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
420240	Patuvawe vo stranstvo - sporedni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
421	Komunalni uslugi, greewe, komunikacija i transport	1,865,000	1,865,000	0	0	0	0	0	0	0	0	1,865,000	1,865,000
421110	Elektrina energija	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
421120	Vodovod i kanalizacija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
421130	ubretarina	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
421240	Te-nigori va	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
421310	Po{ta	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421320	Tel ef on i tel ef aks	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
421410	Goriva i masla (motorni vozila)	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421420	Registracija na motorni vozi la	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
421440	Transport na l uje	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423	Materijal i i siten inventar	795,000	795,000	0	0	0	0	0	0	0	0	795,000	795,000
423110	Kancelarijski materijal i	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423120	Spisani ja, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
423210	Materijal i za AOP	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423310	Uni Formi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423410	Prehranbeni produkti i pijal aci	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423710	Sredstva za odr` uvawe na hi gi ena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423720	Materijal i za razni popravki	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423810	Siten inventar	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
423830	Rezervni delovi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
423990	Drugi materijal i	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
424	Popravki i tekovno odr` uvawe	316,000	316,000	0	0	0	0	0	0	0	0	316,000	316,000
424110	Popravki i servisirawe na lesni vozi la (vkl u-uva` ue rezervni delovi , gumi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424210	Odr` uvawe na zgradi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424220	Uslugi za obezbeduvawe na objekti	56,000	56,000	0	0	0	0	0	0	0	0	56,000	56,000
424230	Dezinfekcija, dezinsekcija i deratizacija	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
424410	Popravki i odr` uvawe na mebel	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
424420	Popravki i odr` uvawe na softverska i hardverska oprema	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
424430	Popravki i odr` uvawe na ma{ i ni	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	960,000	960,000	0	0	0	0	0	0	0	0	960,000	960,000
425250	Osiguruvawe na nedvinnosti i prava	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425260	Osiguruvawe na motorni vozi la	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425310	Pravni uslugi	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
425320	Sudski veštaceva	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Plata na sudski taksi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425490	Drugi zdravstveni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425920	Uslugi za kopiranje, pečenje i izdavanje	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
425970	Konsultantski uslugi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425990	Drugi dogovorni uslugi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426	Drugi tekovni rashodi	790,000	901,000	0	0	0	0	0	0	0	0	790,000	901,000
426120	Materialni vodeni organi zaci	50,000	121,000	0	0	0	0	0	0	0	0	50,000	121,000
426310	Seminari i konferencije	60,000	100,000	0	0	0	0	0	0	0	0	60,000	100,000
426410	Objavivanje na oglasu	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
426990	Drugi operativni rashodi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
427	Pri vremeni vrabotivawa	0	0	0	0	0	0	0	0	0	0	0	0
427110	Pri vremeni vrabotivawa	0	0	0	0	0	0	0	0	0	0	0	0
45	KAMATNI PLATAWA	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452	Kamatni plata na krediti	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
452410	Kamata na krediti	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
453	Kamatni plata na drugi vodeni vlast	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
453110	Kamata na kratkoročni pozajmovivawa od centralni ot buxet	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
48	KAPITALNI RASHODI	270,000	170,000	0	0	0	0	0	0	0	0	270,000	170,000
480	Kupivawa na oprema i mašini	220,000	120,000	0	0	0	0	0	0	0	0	220,000	120,000
480110	Kupivawa na kancelarijska oprema	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
480140	Kupivawa na informacioni i video oprema	150,000	70,000	0	0	0	0	0	0	0	0	150,000	70,000
480160	Kupivawa na oprema za greene i klimatizaciju	10,000	0	0	0	0	0	0	0	0	0	10,000	0
480190	Kupivawa na druga oprema	10,000	0	0	0	0	0	0	0	0	0	10,000	0

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485	VI o`uvawa i nefinansijski sredstva	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
485230	Kompjuterstki softver	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
49	OTPLATA NA GLAVNICA	2,050,000	2,050,000	0	0	0	0	0	0	0	0	2,050,000	2,050,000
491	Otplatana glavnina do nerezidentni kreditori	770,000	770,000	0	0	0	0	0	0	0	0	770,000	770,000
491120	Otplatana glavnina po dolgorocni zaemi od Svetskata banka	770,000	770,000	0	0	0	0	0	0	0	0	770,000	770,000
493	Otplatana glavnina do drugi ni voa na vlast	1,280,000	1,280,000	0	0	0	0	0	0	0	0	1,280,000	1,280,000
493110	Otplatana glavnina na kratkoročni pozajmovava od centralni ot buxet	1,280,000	1,280,000	0	0	0	0	0	0	0	0	1,280,000	1,280,000
EA0	KAPITALNI TROŠCI NA OPŠTINA	0	220,000	0	0	0	0	0	0	0	0	0	220,000
48	KAPITALNI RASHODI	0	220,000	0	0	0	0	0	0	0	0	0	220,000
480	Kupuvawe na oprema i mašini	0	220,000	0	0	0	0	0	0	0	0	0	220,000
480110	Kupuvawe na kancelarijska oprema	0	50,000	0	0	0	0	0	0	0	0	0	50,000
480140	Kupuvawe na informaciona i video oprema	0	150,000	0	0	0	0	0	0	0	0	0	150,000
480160	Kupuvawe na oprema za greewe i klimatizacija	0	10,000	0	0	0	0	0	0	0	0	0	10,000
480190	Kupuvawe na druga oprema	0	10,000	0	0	0	0	0	0	0	0	0	10,000
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482910	Podgotvuvawe proekti vključujući di zajna drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
F10	URBANI ŠTIPENDIJE I RAZVOJ	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
42	STOKI I USLUGI	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
425	Dogovorni uslugi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
425640	Izработка na prostorni i urbani štipendije i razvojni planovi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425940	Ručenje na objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
G10	PODDRŠKA NA LOKALNI OTKONOMSKI RAZVOJ	5,200,000	5,200,000	0	0	0	0	0	0	0	0	5,200,000	5,200,000
42	STOKI I USLUGI	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

36,186,000 37,344,000 855,000 855,000 19,090,000 19,090,000 2,500,000 2,803,000 0 0 58,631,000 60,092,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi		
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	
426 Drugi tekovni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	0	700,000	700,000
426990 Drugi operativni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	0	700,000	700,000
48 KAPITALNI RASHODI	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000	4,500,000
482 Drugi grade`ni objekti	4,300,000	4,300,000	0	0	0	0	0	0	0	0	0	4,300,000	4,300,000
482910 Podgotovavawe proekti vkl u-uvajji di zajna drugi objekti	3,800,000	3,800,000	0	0	0	0	0	0	0	0	0	3,800,000	3,800,000
482920 Izgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0	0
482930 Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0	0
482940 Nadzor nadi zgradbata	500,000	500,000	0	0	0	0	0	0	0	0	0	500,000	500,000
485 Vlo`uvavawai nefinansijski sredstva	200,000	200,000	0	0	0	0	0	0	0	0	0	200,000	200,000
485410 Zemji {te	200,000	200,000	0	0	0	0	0	0	0	0	0	200,000	200,000
G20 POTTI KNUVAWE NA RAZVOJOT NA TURI ZMOT	0	303,000	0	0	0	0	0	303,000	0	0	0	0	606,000
42 STOKI I USLUGI	0	0	0	0	0	0	0	215,000	0	0	0	0	215,000
425 Dogovorni uslugi	0	0	0	0	0	0	0	175,000	0	0	0	0	175,000
425990 Drugi dogovorni uslugi	0	0	0	0	0	0	0	175,000	0	0	0	0	175,000
426 Drugi tekovni rashodi	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000
426990 Drugi operativni rashodi	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000
46 SUBVENCII I TRANSFERI	0	303,000	0	0	0	0	0	0	0	0	0	0	303,000
464 Razni transferi	0	303,000	0	0	0	0	0	0	0	0	0	0	303,000
464990 Drugi transferi	0	303,000	0	0	0	0	0	0	0	0	0	0	303,000
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	88,000	0	0	0	0	88,000
480 Kupuvawena oprema i ma{ini	0	0	0	0	0	0	0	88,000	0	0	0	0	88,000
480190 Kupuvawena druga oprema	0	0	0	0	0	0	0	88,000	0	0	0	0	88,000
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0	0
482920 Izgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0	0
J30 JAVNO OSVETLUVAWE	1,600,000	1,600,000	0	0	0	0	0	0	0	0	0	1,600,000	1,600,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

36,186,000 37,344,000 855,000 855,000 19,090,000 19,090,000 2,500,000 2,803,000 0 0 58,631,000 60,092,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
42 STOKI I USLUGI	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
421 Komunalni uslugi, greewe, komuni kacija i transport	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
421110 Elektri-na energija	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
423 Materijali i siten inventar	650,000	650,000	0	0	0	0	0	0	0	0	650,000	650,000
423990 Drugi materijali	650,000	650,000	0	0	0	0	0	0	0	0	650,000	650,000
424 Popravki i tekovno odr`uvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424390 Odr`uvawe na drugi gradbi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482910 Podgotvuvawe proekti vkl u-uvaj}i di zajna drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
J40 JAVNA ^I STOTA	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
42 STOKI I USLUGI	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
424 Popravki i tekovno odr`uvawe	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
424320 Odr`uvawe na avtopati, ulici i pati { ta	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
J60 ODR@UVAWE I ZA[TITANA LOKALNI PATI [TA, ULICI I REGULI RAWENA RE@I M NA SOOBRAKAJOT	530,000	530,000	0	0	0	0	0	0	0	0	530,000	530,000
42 STOKI I USLUGI	530,000	530,000	0	0	0	0	0	0	0	0	530,000	530,000
423 Materijali i siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990 Drugi materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424 Popravki i tekovno odr`uvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424320 Odr`uvawe na avtopati, ulici i pati { ta	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JD0 I ZGRADBA I REKONSTRUKCI JANA LOKALNI PATI [TAI ULICI	4,750,000	4,750,000	0	0	0	0	1,500,000	1,500,000	0	0	6,250,000	6,250,000
42 STOKI I USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
423 Materijali i siten inventar	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

36,186,000 37,344,000 855,000 855,000 19,090,000 19,090,000 2,500,000 2,803,000 0 0 58,631,000 60,092,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423990	Drugi materijali	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	4,750,000	4,750,000	0	0	0	0	1,500,000	1,500,000	0	0	6,250,000	6,250,000
482	Drugi grade`ni objekti	4,750,000	4,750,000	0	0	0	0	1,500,000	1,500,000	0	0	6,250,000	6,250,000
482110	Podgotvuvawe proekti vkl u-uvajji di zajna ulici, pati { ta i avtopati	1,150,000	1,150,000	0	0	0	0	0	0	0	0	1,150,000	1,150,000
482120	I zgradba na ulici, pati { ta i avtopati	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482130	Rekonstrukcija na ulici, pati { ta i avtopati	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482910	Podgotvuvawe proekti vkl u-uvajji di zajna drugi objekti	0	0	0	0	0	0	1,500,000	1,500,000	0	0	1,500,000	1,500,000
482940	Nadzor nad i zgradbata	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
JDA	I ZGRADBA NA LI KALNI ULICI I PATI { TA	1,180,000	1,180,000	0	0	0	0	0	0	0	0	1,180,000	1,180,000
48	KAPITALNI RASHODI	1,180,000	1,180,000	0	0	0	0	0	0	0	0	1,180,000	1,180,000
482	Drugi grade`ni objekti	1,180,000	1,180,000	0	0	0	0	0	0	0	0	1,180,000	1,180,000
482120	I zgradba na ulici, pati { ta i avtopati	1,180,000	1,180,000	0	0	0	0	0	0	0	0	1,180,000	1,180,000
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	2,030,000	2,380,000	0	0	0	0	0	0	0	0	2,030,000	2,380,000
48	KAPITALNI RASHODI	2,030,000	2,380,000	0	0	0	0	0	0	0	0	2,030,000	2,380,000
482	Drugi grade`ni objekti	2,030,000	2,380,000	0	0	0	0	0	0	0	0	2,030,000	2,380,000
482910	Podgotvuvawe proekti vkl u-uvajji di zajna drugi objekti	0	350,000	0	0	0	0	0	0	0	0	0	350,000
482920	I zgradba na drugi objekti	2,030,000	2,030,000	0	0	0	0	0	0	0	0	2,030,000	2,030,000
JK0	JAVNA ^I STOTA (KAPITALNI RASHODI)	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
486	Kupuvawe na vozi I a	0	0	0	0	0	0	0	0	0	0	0	0
486190	Kupuvawe na drugi motorni vozi I a	0	0	0	0	0	0	0	0	0	0	0	0
K40	KULTURNI MANI FESTACI I I TVORE[TVO	4,050,000	4,050,000	0	0	0	0	1,000,000	1,000,000	0	0	5,050,000	5,050,000
42	STOKI I USLUGI	4,000,000	4,000,000	0	0	0	0	1,000,000	1,000,000	0	0	5,000,000	5,000,000
426	Drugi tekovni rashodi	4,000,000	4,000,000	0	0	0	0	1,000,000	1,000,000	0	0	5,000,000	5,000,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

36,186,000 37,344,000 855,000 855,000 19,090,000 19,090,000 2,500,000 2,803,000 0 0 58,631,000 60,092,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990 Drugi operativni rashodi	4,000,000	4,000,000	0	0	0	0	1,000,000	1,000,000	0	0	5,000,000	5,000,000
46 SUBVENCII I TRANSFERI	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
464 Razni transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
464990 Drugi transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
480 Kupuvawe na oprema i ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
480140 Kupuvawe na informativka i video oprema	0	0	0	0	0	0	0	0	0	0	0	0
L00 SPORTI REKREACIJA	0	0	0	0	0	0	0	0	0	0	0	0
46 SUBVENCII I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464 Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
464990 Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920 Izgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
485 Vlo`uvawa i nefinansijski sredstva	0	0	0	0	0	0	0	0	0	0	0	0
485410 Zemji {te	0	0	0	0	0	0	0	0	0	0	0	0
N10 OSNOVNO OBRAZOVANIE	0	0	415,000	415,000	15,406,000	15,406,000	0	0	0	0	15,821,000	15,821,000
40 PLATI I NADOMESTOCI	0	0	0	0	13,196,000	13,196,000	0	0	0	0	13,196,000	13,196,000
401 Osnovni plati	0	0	0	0	9,633,700	9,633,700	0	0	0	0	9,633,700	9,633,700
401130 Osnovni plati - drugi vraboteni	0	0	0	0	8,953,700	8,953,700	0	0	0	0	8,953,700	8,953,700
401310 Personalen danok na dohod od plata	0	0	0	0	680,000	680,000	0	0	0	0	680,000	680,000
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	3,562,300	3,562,300	0	0	0	0	3,562,300	3,562,300
402110 Osnovni pri donesi za PIO	0	0	0	0	2,375,400	2,375,400	0	0	0	0	2,375,400	2,375,400
402210 Osnovni pri donesi za zdravstvo	0	0	0	0	963,000	963,000	0	0	0	0	963,000	963,000
402220 Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	65,900	65,900	0	0	0	0	65,900	65,900

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

		36,186,000	37,344,000	855,000	855,000	19,090,000	19,090,000	2,500,000	2,803,000	0	0	58,631,000	60,092,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	158,000	158,000	0	0	0	0	158,000	158,000
42	STOKI I USLUGI	0	0	415,000	415,000	2,065,000	2,065,000	0	0	0	0	2,480,000	2,480,000
420	Patni i dnevni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	195,000	195,000	1,546,000	1,546,000	0	0	0	0	1,741,000	1,741,000
421110	Elektri-na energija	0	0	70,000	70,000	700,000	700,000	0	0	0	0	770,000	770,000
421120	Vodovodi i kanalizacija	0	0	25,000	25,000	130,000	130,000	0	0	0	0	155,000	155,000
421190	Drugi komunalni taksi i uslugi	0	0	0	0	0	0	0	0	0	0	0	0
421240	Te-nigori va	0	0	100,000	100,000	670,000	670,000	0	0	0	0	770,000	770,000
421310	Pocita	0	0	0	0	23,000	23,000	0	0	0	0	23,000	23,000
421320	Tелефони i telefaks	0	0	0	0	23,000	23,000	0	0	0	0	23,000	23,000
421390	Drugi trozoci za komunikacija	0	0	0	0	0	0	0	0	0	0	0	0
423	Materijali i siten inventar	0	0	30,000	30,000	108,000	108,000	0	0	0	0	138,000	138,000
423110	Kancelarijski materijali	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
423120	Spiranija, vesnici i drugi zdanija za kori stewe od strana na vraboteni te	0	0	0	0	18,000	18,000	0	0	0	0	18,000	18,000
423710	Sredstva za odr`uvawe na higiena	0	0	30,000	30,000	30,000	30,000	0	0	0	0	60,000	60,000
423720	Materijali za razni popravki	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
423990	Drugi materijali	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424	Popravki i tekovno odr`uvawe	0	0	20,000	20,000	66,000	66,000	0	0	0	0	86,000	86,000
424210	Odr`uvawe na zgradi	0	0	20,000	20,000	30,000	30,000	0	0	0	0	50,000	50,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	6,000	6,000	0	0	0	0	6,000	6,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424440	Popravki i odr`uvawe na druga oprema	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
425	Dogovorni uslugi	0	0	150,000	150,000	215,000	215,000	0	0	0	0	365,000	365,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

		36,186,000	37,344,000	855,000	855,000	19,090,000	19,090,000	2,500,000	2,803,000	0	0	58,631,000	60,092,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425290	Drugi finansijski uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425310	Pravni uslugi	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
425320	Sudski ve{ta-ewa	0	0	0	0	0	0	0	0	0	0	0	0
425360	Plaawe na sudski taksi	0	0	0	0	0	0	0	0	0	0	0	0
425490	Drugi zdravstveni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425920	Uslugi za kopirawe, pe-atewe i izdavawe	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
425990	Drugi dogovorni uslugi	0	0	150,000	150,000	5,000	5,000	0	0	0	0	155,000	155,000
426	Drugi tekovni rashodi	0	0	20,000	20,000	100,000	100,000	0	0	0	0	120,000	120,000
426210	Rashodi za reprezentacija	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
426410	Objavuvawe na oglasi	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
426990	Drugi operativni rashodi	0	0	20,000	20,000	30,000	30,000	0	0	0	0	50,000	50,000
46	SUBVENCII I TRANSFERI	0	0	0	0	145,000	145,000	0	0	0	0	145,000	145,000
464	Razni transferi	0	0	0	0	145,000	145,000	0	0	0	0	145,000	145,000
464910	Plaawe po sudski re{enija	0	0	0	0	0	0	0	0	0	0	0	0
464990	Drugi transferi	0	0	0	0	145,000	145,000	0	0	0	0	145,000	145,000
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
485	Vi{uvawani finansijski sredstva	0	0	0	0	0	0	0	0	0	0	0	0
485410	Zemjite	0	0	0	0	0	0	0	0	0	0	0	0
R10	ZA[TITANA@I VOTNA SREDINA I PRIRODA	106,000	106,000	0	0	0	0	0	0	0	0	106,000	106,000
42	STOKI I USLUGI	106,000	106,000	0	0	0	0	0	0	0	0	106,000	106,000
426	Drugi tekovni rashodi	106,000	106,000	0	0	0	0	0	0	0	0	106,000	106,000
426990	Drugi operativni rashodi	106,000	106,000	0	0	0	0	0	0	0	0	106,000	106,000
RA0	ZA[TITANA@I VOTNA SREDINA I PRIRODA (KAPITALNI RASHODI)	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

36,186,000 37,344,000 855,000 855,000 19,090,000 19,090,000 2,500,000 2,803,000 0 0 58,631,000 60,092,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482920	I zgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
V10	DETSKI GRADNIKI	0	0	440,000	440,000	3,684,000	3,684,000	0	0	0	0	4,124,000	4,124,000
40	PLATI I NADOMESTOCI	0	0	0	0	2,521,000	2,521,000	0	0	0	0	2,521,000	2,521,000
401	Osnovni plati	0	0	0	0	1,866,000	1,866,000	0	0	0	0	1,866,000	1,866,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	1,756,000	1,756,000	0	0	0	0	1,756,000	1,756,000
401310	Personalen danok na dohod od plata	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
402	Pri donesi za socialno osiguruvawe	0	0	0	0	655,000	655,000	0	0	0	0	655,000	655,000
402110	Osnovni pri donesi za PIO	0	0	0	0	430,000	430,000	0	0	0	0	430,000	430,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	180,000	180,000	0	0	0	0	180,000	180,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	15,000	15,000	0	0	0	0	15,000	15,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
42	STOKI I USLUGI	0	0	440,000	440,000	1,143,000	1,143,000	0	0	0	0	1,583,000	1,583,000
420	Patni i dnevni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
420120	Patuvawe vo zemjata - patni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	580,000	580,000	0	0	0	0	580,000	580,000
421110	Elektrina energija	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
421120	Vodovodi i kanalizacija	0	0	0	0	45,000	45,000	0	0	0	0	45,000	45,000
421240	Te-nigori va	0	0	0	0	400,000	400,000	0	0	0	0	400,000	400,000
421310	Pofta	0	0	0	0	5,000	5,000	0	0	0	0	5,000	5,000
421320	Telefon i telefaks	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421390	Drugi trošoci za komunikacija	0	0	0	0	0	0	0	0	0	0	0	0
421410	Gori va i masla (motorni vozila)	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
423	Materijali i siten inventar	0	0	440,000	440,000	70,000	70,000	0	0	0	0	510,000	510,000
423110	Kancelarijski materijali	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

36,186,000 37,344,000 855,000 855,000 19,090,000 19,090,000 2,500,000 2,803,000 0 0 58,631,000 60,092,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410 Prehranbeni produkti i pijalci	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
423710 Sredstva za odr`uvawe na hi gi ena	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
423990 Drugi materijali	0	0	40,000	40,000	10,000	10,000	0	0	0	0	50,000	50,000
424 Popravki i tekovno odr`uvawe	0	0	0	0	28,000	28,000	0	0	0	0	28,000	28,000
424210 Odr`uvawe na zgradi	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
424230 Dezi nfekcija, dezi nsekcija i deratizacija	0	0	0	0	8,000	8,000	0	0	0	0	8,000	8,000
425 Dogovorni uslugi	0	0	0	0	375,000	375,000	0	0	0	0	375,000	375,000
425420 Pri marna zdravstvena za{tita	0	0	0	0	15,000	15,000	0	0	0	0	15,000	15,000
425970 Konsultantski uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425990 Drugi dogovorni uslugi	0	0	0	0	360,000	360,000	0	0	0	0	360,000	360,000
426 Drugi tekovni rashodi	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
426210 Rashodi za reprezentacija	0	0	0	0	15,000	15,000	0	0	0	0	15,000	15,000
426410 Objavuvawe na oglasia	0	0	0	0	15,000	15,000	0	0	0	0	15,000	15,000
426990 Drugi operativni rashodi	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
46 SUBVENCII I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464 Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
464940 Transferi pri penzionirawe	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
480 Kupuvawe na oprema i ma{ini	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
480190 Kupuvawe na druga oprema	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000