

Ni vo: Stavka

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POSEBEN DEL - reba l ans
Ni vo: Stavka

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Ni vo: Stavka

		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
E0	OP{ TINSKAADMINISTRACIJA	12,414,000	12,200,000	0	0	0	0	0	0	0	0	12,414,000	12,200,000
PRIHODI :													
E00	OP[TINSKAADMINISTRACIJA	12,414,000	12,200,000	0	0	0	0	0	0	0	0	12,414,000	12,200,000
RASHODI :													
40	PLATI I NADOMESTOCI	7,354,000	7,354,000	0	0	0	0	0	0	0	0	7,354,000	7,354,000
401	Osnovni plati	5,071,000	5,071,000	0	0	0	0	0	0	0	0	5,071,000	5,071,000
402	Pri donesi zasocijalnogostiguvawe	1,970,000	1,970,000	0	0	0	0	0	0	0	0	1,970,000	1,970,000
404	Nadomestoci	313,000	313,000	0	0	0	0	0	0	0	0	313,000	313,000
42	STOKI I USLUGI	5,010,000	4,846,000	0	0	0	0	0	0	0	0	5,010,000	4,846,000
420	Patni idnevni rashodi	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
421	Komunalni uslugi , greewe, komunikacijaitransport	2,044,000	1,868,000	0	0	0	0	0	0	0	0	2,044,000	1,868,000
423	Materijal i isiteninventar	560,000	630,000	0	0	0	0	0	0	0	0	560,000	630,000
424	Popravki itekovnodr`uvawe	321,000	321,000	0	0	0	0	0	0	0	0	321,000	321,000
425	Dogovorni uslugi	753,000	693,000	0	0	0	0	0	0	0	0	753,000	693,000
426	Drugi tekovni rashodi	602,000	604,000	0	0	0	0	0	0	0	0	602,000	604,000
427	Pri vremeni vrabotuvawa	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
46	SUBVENCI I I TRANSFERI	50,000	0	0	0	0	0	0	0	0	0	50,000	0
464	Razni transferi	50,000	0	0	0	0	0	0	0	0	0	50,000	0
E00	OP[TINSKAADMINISTRACIJA	12,414,000	12,200,000	0	0	0	0	0	0	0	0	12,414,000	12,200,000
40	PLATI I NADOMESTOCI	7,354,000	7,354,000	0	0	0	0	0	0	0	0	7,354,000	7,354,000
401	Osnovni plati	5,071,000	5,071,000	0	0	0	0	0	0	0	0	5,071,000	5,071,000
402	Pri donesi zasocijalnogostiguvawe	1,970,000	1,970,000	0	0	0	0	0	0	0	0	1,970,000	1,970,000
404	Nadomestoci	313,000	313,000	0	0	0	0	0	0	0	0	313,000	313,000
42	STOKI I USLUGI	5,010,000	4,846,000	0	0	0	0	0	0	0	0	5,010,000	4,846,000
420	Patni idnevni rashodi	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
421	Komunalni uslugi , greewe, komunikacijaitransport	2,044,000	1,868,000	0	0	0	0	0	0	0	0	2,044,000	1,868,000
423	Materijal i isiteninventar	560,000	630,000	0	0	0	0	0	0	0	0	560,000	630,000
424	Popravki itekovnodr`uvawe	321,000	321,000	0	0	0	0	0	0	0	0	321,000	321,000
425	Dogovorni uslugi	753,000	693,000	0	0	0	0	0	0	0	0	753,000	693,000
426	Drugi tekovni rashodi	602,000	604,000	0	0	0	0	0	0	0	0	602,000	604,000
427	Pri vremeni vrabotuvawa	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
46	SUBVENCI I I TRANSFERI	50,000	0	0	0	0	0	0	0	0	0	50,000	0
464	Razni transferi	50,000	0	0	0	0	0	0	0	0	0	50,000	0

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38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
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Kategorija Stavka		Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od kredita		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J6	ODR@UVAWE I ZA{ TITANA LOKALNI PATI{ TA, ULICI I MOSTOVI I REGULIRANARE@IMNASOBRAKAJOT	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

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PRI HODI :

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POSEBEN DEL - rebalans
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		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JG	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	5,839,000	5,839,000	0	0	0	0	0	0	0	0	5,839,000	5,839,000
PRIHODI :													
JG0	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	5,839,000	5,839,000	0	0	0	0	0	0	0	0	5,839,000	5,839,000
RASHODI :													
48	KAPITALNI RASHODI	5,839,000	5,839,000	0	0	0	0	0	0	0	0	5,839,000	5,839,000
482	Drugi grade`ni objekti	5,839,000	5,839,000	0	0	0	0	0	0	0	0	5,839,000	5,839,000
JG0	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	5,839,000	5,839,000	0	0	0	0	0	0	0	0	5,839,000	5,839,000
48	KAPITALNI RASHODI	5,839,000	5,839,000	0	0	0	0	0	0	0	0	5,839,000	5,839,000
482	Drugi grade`ni objekti	5,839,000	5,839,000	0	0	0	0	0	0	0	0	5,839,000	5,839,000

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		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J1	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	5,340,000	5,040,000	0	0	0	0	0	0	0	0	5,340,000	5,040,000
PRI HODI :													
J10	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	5,340,000	5,040,000	0	0	0	0	0	0	0	0	5,340,000	5,040,000
RASHODI :													
48	KAPITALNI RASHODI	5,340,000	5,040,000	0	0	0	0	0	0	0	0	5,340,000	5,040,000
482	Drugi grade`ni objekti	5,340,000	5,040,000	0	0	0	0	0	0	0	0	5,340,000	5,040,000
J10	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUV	5,340,000	5,040,000	0	0	0	0	0	0	0	0	5,340,000	5,040,000
48	KAPITALNI RASHODI	5,340,000	5,040,000	0	0	0	0	0	0	0	0	5,340,000	5,040,000
482	Drugi grade`ni objekti	5,340,000	5,040,000	0	0	0	0	0	0	0	0	5,340,000	5,040,000

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		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JK	KAPITALNI RASHODI ZA JAVNA UPRAVLJANJE	5,190,000	4,590,000	0	0	0	0	0	0	0	0	5,190,000	4,590,000
PRIHODI :													
JK0	JAVNA UPRAVLJANJE (KAPITALNI RASHODI)	5,190,000	4,590,000	0	0	0	0	0	0	0	0	5,190,000	4,590,000
RASHODI :													
48	KAPITALNI RASHODI	5,190,000	4,590,000	0	0	0	0	0	0	0	0	5,190,000	4,590,000
486	Kupovanje vozila	5,190,000	4,590,000	0	0	0	0	0	0	0	0	5,190,000	4,590,000
JK0	JAVNA UPRAVLJANJE (KAPITALNI RASHODI)	5,190,000	4,590,000	0	0	0	0	0	0	0	0	5,190,000	4,590,000
48	KAPITALNI RASHODI	5,190,000	4,590,000	0	0	0	0	0	0	0	0	5,190,000	4,590,000
486	Kupovanje vozila	5,190,000	4,590,000	0	0	0	0	0	0	0	0	5,190,000	4,590,000

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38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
L0	SPORT I REKREACIJA	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
PRIHODI :													
L00	SPORT I REKREACIJA	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
RASHODI :													
46	SUBVENCIJE I TRANSFERI	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
463	Transferi do nevladinih organizacija	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
L00	SPORT I REKREACIJA	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
46	SUBVENCIJE I TRANSFERI	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
463	Transferi do nevladinih organizacija	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000

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		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N1	OSNOVNO OBRAZOVANI E	0	0	80,000	24,000	24,748,000	25,976,000	0	0	0	0	24,828,000	26,000,000
PRIHODI :													
N10	OSNOVNO OBRAZOVANI E	0	0	80,000	24,000	24,748,000	25,976,000	0	0	0	0	24,828,000	26,000,000
RASHODI :													
40	PLATI I NADOMESTOCI	0	0	0	0	22,700,000	21,915,000	0	0	0	0	22,700,000	21,915,000
401	Osnovni plati	0	0	0	0	15,993,000	15,450,000	0	0	0	0	15,993,000	15,450,000
402	Pri donesi za socialnoguruvawe	0	0	0	0	6,257,000	6,081,000	0	0	0	0	6,257,000	6,081,000
404	Nadomestoci	0	0	0	0	450,000	384,000	0	0	0	0	450,000	384,000
42	STOKI I USLUGI	0	0	80,000	24,000	1,808,000	3,041,000	0	0	0	0	1,888,000	3,065,000
420	Patni i dnevni rashodi	0	0	30,000	0	30,000	20,000	0	0	0	0	60,000	20,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	1,180,000	1,930,000	0	0	0	0	1,180,000	1,930,000
423	Materijal i isiten inventar	0	0	0	0	75,000	220,000	0	0	0	0	75,000	220,000
424	Popravki i tekovno odr`uvawe	0	0	0	0	90,000	244,000	0	0	0	0	90,000	244,000
425	Dogovorni uslugi	0	0	0	0	210,000	467,000	0	0	0	0	210,000	467,000
426	Drugi tekovni rashodi	0	0	50,000	24,000	223,000	160,000	0	0	0	0	273,000	184,000
46	SUBVENCII I TRANSFERI	0	0	0	0	240,000	240,000	0	0	0	0	240,000	240,000
464	Razni transferi	0	0	0	0	240,000	240,000	0	0	0	0	240,000	240,000
48	KAPITALNI RASHODI	0	0	0	0	0	780,000	0	0	0	0	0	780,000
480	Kupuvawena oprema i ma{ini	0	0	0	0	0	180,000	0	0	0	0	0	180,000
482	Drugi grade`ni objekti	0	0	0	0	0	600,000	0	0	0	0	0	600,000
N10	OSNOVNO OBRAZOVANI E	0	0	80,000	24,000	24,748,000	25,976,000	0	0	0	0	24,828,000	26,000,000
40	PLATI I NADOMESTOCI	0	0	0	0	22,700,000	21,915,000	0	0	0	0	22,700,000	21,915,000
401	Osnovni plati	0	0	0	0	15,993,000	15,450,000	0	0	0	0	15,993,000	15,450,000
402	Pri donesi za socialnoguruvawe	0	0	0	0	6,257,000	6,081,000	0	0	0	0	6,257,000	6,081,000
404	Nadomestoci	0	0	0	0	450,000	384,000	0	0	0	0	450,000	384,000
42	STOKI I USLUGI	0	0	80,000	24,000	1,808,000	3,041,000	0	0	0	0	1,888,000	3,065,000
420	Patni i dnevni rashodi	0	0	30,000	0	30,000	20,000	0	0	0	0	60,000	20,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	1,180,000	1,930,000	0	0	0	0	1,180,000	1,930,000
423	Materijal i isiten inventar	0	0	0	0	75,000	220,000	0	0	0	0	75,000	220,000
424	Popravki i tekovno odr`uvawe	0	0	0	0	90,000	244,000	0	0	0	0	90,000	244,000
425	Dogovorni uslugi	0	0	0	0	210,000	467,000	0	0	0	0	210,000	467,000
426	Drugi tekovni rashodi	0	0	50,000	24,000	223,000	160,000	0	0	0	0	273,000	184,000
46	SUBVENCII I TRANSFERI	0	0	0	0	240,000	240,000	0	0	0	0	240,000	240,000
464	Razni transferi	0	0	0	0	240,000	240,000	0	0	0	0	240,000	240,000

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	KAPITALNI RASHODI	0	0	0	0	0	780,000	0	0	0	0	0	780,000
480	Kupovanje na opremanje i mašini	0	0	0	0	0	180,000	0	0	0	0	0	180,000
482	Drugi gradbeni objekti	0	0	0	0	0	600,000	0	0	0	0	0	600,000

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
R1	ZA[TITANA@I VOTNA SREDI NA I PRI RODA	249,000	249,000	0	0	0	0	956,000	942,000	0	0	1,205,000	1,191,000
PRI HODI :													
R10	ZA[TITANA@I VOTNA SREDI NA I PRI RODA	249,000	249,000	0	0	0	0	956000	942000	0	0	1,205,000	1,191,000
RASHODI :													
42	STOKI I USLUGI	0	0	0	0	0	0	780,000	472,000	0	0	780,000	472,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	0	0	60,000	20,000	0	0	60,000	20,000
424	Popravki i tekovno odr`uvawe	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	0	0	0	0	0	0	160,000	200,000	0	0	160,000	200,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	20,000	90,000	0	0	20,000	90,000
427	Pri vremeni vrabotuvawa	0	0	0	0	0	0	540,000	162,000	0	0	540,000	162,000
46	SUBVENCII I TRANSFERI	249,000	249,000	0	0	0	0	176,000	470,000	0	0	425,000	719,000
464	Razni transferi	249,000	249,000	0	0	0	0	176,000	470,000	0	0	425,000	719,000
R10	ZA[TITANA@I VOTNA SREDI NA I PRI RODA	249,000	249,000	0	0	0	0	956,000	942,000	0	0	1,205,000	1,191,000
42	STOKI I USLUGI	0	0	0	0	0	0	780000	472000	0	0	780,000	472,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	0	0	60,000	20,000	0	0	60,000	20,000
424	Popravki i tekovno odr`uvawe	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	0	0	0	0	0	0	160,000	200,000	0	0	160,000	200,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	20,000	90,000	0	0	20,000	90,000
427	Privremeni vrabotuvawa	0	0	0	0	0	0	540,000	162,000	0	0	540,000	162,000
46	SUBVENCII I TRANSFERI	249,000	249,000	0	0	0	0	176000	470000	0	0	425,000	719,000
464	Razni transferi	249,000	249,000	0	0	0	0	176,000	470,000	0	0	425,000	719,000

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Ni vo: Stavka

		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
RA	KAPITALNI RASHODI ZA ZATITANO @I VOTNA SREDINAI PRIRODA	0	0	0	0	0	0	740,000	370,000	0	0	740,000	370,000
PRIHODI :													
RA0	ZATITANO @I VOTNA SREDINAI PRIRODA (KAPITALNI RASHODI)	0	0	0	0	0	0	740000	370000	0	0	740,000	370,000
RASHODI :													
48	KAPITALNI RASHODI	0	0	0	0	0	0	740,000	370,000	0	0	740,000	370,000
480	Kupovawena oprema i ma{ini	0	0	0	0	0	0	370,000	0	0	0	370,000	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	370,000	370,000	0	0	370,000	370,000
RA0	ZATITANO @I VOTNA SREDINAI PRIRODA (KAPITAL	0	0	0	0	0	0	740,000	370,000	0	0	740,000	370,000
48	KAPITALNI RASHODI	0	0	0	0	0	0	740000	370000	0	0	740,000	370,000
480	Kupovawena oprema i ma{ini	0	0	0	0	0	0	370,000	0	0	0	370,000	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	370,000	370,000	0	0	370,000	370,000

POSEBEN DEL - reba l ans
Ni vo: Stavka

		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
V1	DETSKI GRADNI	0	0	1,560,000	1,649,000	6,180,000	6,286,000	0	0	0	0	7,740,000	7,935,000
PRIHODI :													
V10	DETSKI GRADNI	0	0	1,560,000	1,649,000	6,180,000	6,286,000	0	0	0	0	7,740,000	7,935,000
RASHODI :													
40	PLATI I NADOMESTOCI	0	0	0	89,000	5,278,000	5,306,000	0	0	0	0	5,278,000	5,395,000
401	Osnovni plati	0	0	0	9,000	3,736,000	3,750,000	0	0	0	0	3,736,000	3,759,000
402	Pri donesi za socijalnoguruvawe	0	0	0	0	1,452,000	1,457,000	0	0	0	0	1,452,000	1,457,000
404	Nadomestoci	0	0	0	80,000	90,000	99,000	0	0	0	0	90,000	179,000
42	STOKI I USLUGI	0	0	1,290,000	1,290,000	894,500	972,500	0	0	0	0	2,184,500	2,262,500
420	Patni i dnevni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	550,000	550,000	278,000	318,000	0	0	0	0	828,000	868,000
423	Materijali i siten inventar	0	0	540,000	540,000	85,000	100,000	0	0	0	0	625,000	640,000
424	Popravki i tekovno odr`uvawe	0	0	100,000	100,000	87,000	87,000	0	0	0	0	187,000	187,000
425	Dogovorni uslugi	0	0	50,000	50,000	360,500	387,600	0	0	0	0	410,500	437,600
426	Drugi tekovni rashodi	0	0	50,000	50,000	82,000	77,900	0	0	0	0	132,000	127,900
46	SUBVENCI I I TRANSFERI	0	0	270,000	270,000	0	0	0	0	0	0	270,000	270,000
464	Razni transferi	0	0	270,000	270,000	0	0	0	0	0	0	270,000	270,000
48	KAPITALNI RASHODI	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
480	Kupuvawe na opremu i mařini	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
V10	DETSKI GRADNI	0	0	1,560,000	1,649,000	6,180,000	6,286,000	0	0	0	0	7,740,000	7,935,000
40	PLATI I NADOMESTOCI	0	0	0	89,000	5,278,000	5,306,000	0	0	0	0	5,278,000	5,395,000
401	Osnovni plati	0	0	0	9,000	3,736,000	3,750,000	0	0	0	0	3,736,000	3,759,000
402	Pri donesi za socijalnoguruvawe	0	0	0	0	1,452,000	1,457,000	0	0	0	0	1,452,000	1,457,000
404	Nadomestoci	0	0	0	80,000	90,000	99,000	0	0	0	0	90,000	179,000
42	STOKI I USLUGI	0	0	1,290,000	1,290,000	894,500	972,500	0	0	0	0	2,184,500	2,262,500
420	Patni i dnevni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	550,000	550,000	278,000	318,000	0	0	0	0	828,000	868,000
423	Materijali i siten inventar	0	0	540,000	540,000	85,000	100,000	0	0	0	0	625,000	640,000
424	Popravki i tekovno odr`uvawe	0	0	100,000	100,000	87,000	87,000	0	0	0	0	187,000	187,000
425	Dogovorni uslugi	0	0	50,000	50,000	360,500	387,600	0	0	0	0	410,500	437,600
426	Drugi tekovni rashodi	0	0	50,000	50,000	82,000	77,900	0	0	0	0	132,000	127,900
46	SUBVENCI I I TRANSFERI	0	0	270,000	270,000	0	0	0	0	0	0	270,000	270,000
464	Razni transferi	0	0	270,000	270,000	0	0	0	0	0	0	270,000	270,000

POSEBEN DEL - rebalans
Ni vo: Stavka

		38,987,000	37,593,000	1,880,000	1,913,000	30,928,000	32,262,000	3,696,000	2,612,000	0	0	75,491,000	74,380,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	KAPITALNI RASHODI	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
480	Kupovanje na opremo i mašini	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500

Ni vo: Stavka

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Ni vo: Stavka

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