

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

28,274,000 38,795,627 1,064,000 1,064,000 33,728,000 33,760,373 3,497,000 3,577,000 0 0 66,563,000 77,197,000

Kategorija Stavka Potstavka	O P I S		Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	SOVETNA OP[ITINA	412,000	412,000	0	0	0	0	0	0	0	0	0	412,000	412,000
40	PLATI I NADOMESTOCI	212,000	212,000	0	0	0	0	0	0	0	0	0	212,000	212,000
401	Osnovni plati	22,000	22,000	0	0	0	0	0	0	0	0	0	22,000	22,000
401320	Personalen danok na dohod od nadomestoci	22,000	22,000	0	0	0	0	0	0	0	0	0	22,000	22,000
404	Nadomestoci	190,000	190,000	0	0	0	0	0	0	0	0	0	190,000	190,000
404150	Drugi nadomestoci	190,000	190,000	0	0	0	0	0	0	0	0	0	190,000	190,000
41	REZERVE I NEDEFINIRANI RASHODI	200,000	200,000	0	0	0	0	0	0	0	0	0	200,000	200,000
412	Postojana rezerva (nepredvidivi rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
412110	Postojana rezerva (nepredvidivi rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
413	Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
413110	Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
A10	IZBORNI AKTIVNOSTI I REFERENDUMI	990,000	990,000	0	0	0	0	0	0	0	0	0	990,000	990,000
40	PLATI I NADOMESTOCI	940,000	940,000	0	0	0	0	0	0	0	0	0	940,000	940,000
404	Nadomestoci	940,000	940,000	0	0	0	0	0	0	0	0	0	940,000	940,000
404150	Drugi nadomestoci	940,000	940,000	0	0	0	0	0	0	0	0	0	940,000	940,000
42	STOKI I USLUGI	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
426990	Drugi operativni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
46	SUBVENCII I TRANSFERI	40,000	40,000	0	0	0	0	0	0	0	0	0	40,000	40,000
464	Razni transferi	40,000	40,000	0	0	0	0	0	0	0	0	0	40,000	40,000
464990	Drugi transferi	40,000	40,000	0	0	0	0	0	0	0	0	0	40,000	40,000
D00	GRADONALNI K	2,673,000	2,673,000	0	0	0	0	0	0	0	0	0	2,673,000	2,673,000
40	PLATI I NADOMESTOCI	1,673,000	1,673,000	0	0	0	0	0	0	0	0	0	1,673,000	1,673,000
401	Osnovni plati	1,200,000	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
401110	Osnovni plati -funkcioneri	1,090,000	1,090,000	0	0	0	0	0	0	0	0	0	1,090,000	1,090,000
401310	Personalen danok na dohod od plata	110,000	110,000	0	0	0	0	0	0	0	0	0	110,000	110,000

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Ni vovna: Potstavka i potprogrami

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402	Pri donesi za socijalno osiguruvawe	473,000	473,000	0	0	0	0	0	0	0	0	473,000	473,000
402110	Osnovni pri donesi za PIO	315,000	315,000	0	0	0	0	0	0	0	0	315,000	315,000
402210	Osnovni pri donesi za zdravstvo	125,000	125,000	0	0	0	0	0	0	0	0	125,000	125,000
402220	Osnoven pri dones za profesionalno zaboluvawe	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	23,000	23,000	0	0	0	0	0	0	0	0	23,000	23,000
41	REZERVE I NEDEFINIRANI RASHODI	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413110	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	310,000	310,000	0	0	0	0	0	0	0	0	310,000	310,000
426	Drugi tekovni rashodi	310,000	310,000	0	0	0	0	0	0	0	0	310,000	310,000
426210	Rashodi za reprezentacija	310,000	310,000	0	0	0	0	0	0	0	0	310,000	310,000
46	SUBVENCII I TRANSFERI	550,000	550,000	0	0	0	0	0	0	0	0	550,000	550,000
461	Subvencii i javni pretprijatija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
461130	Subvencii i javni komunalni pretprijatija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
464	Razni transferi	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
464990	Drugi transferi	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
47	SOCIJALNI BENEFICIJI	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
471	Socijalni nadomestoci	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
471110	Socijalna parirana pomoć	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
471230	Pomoć za novorođen-i wa	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
471240	Pomoć za deca bez roditelji i roditeljska griha	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
E00	OPJITINSKAADMI NI STRACIJA	12,394,000	12,973,000	0	0	0	0	0	0	0	0	12,394,000	12,973,000
40	PLATI I NADOMESTOCI	7,900,000	8,259,000	0	0	0	0	0	0	0	0	7,900,000	8,259,000
401	Osnovni plati	5,489,000	5,729,000	0	0	0	0	0	0	0	0	5,489,000	5,729,000
401120	Osnovni plati - dravni službenici	4,300,000	4,498,000	0	0	0	0	0	0	0	0	4,300,000	4,498,000

## Ni vo na: Potstavka i potprogrami

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PREGLED NA RASHODI - rebalans

Ni vovna: Potstavka i potprogrami

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423120	Spisani ja, vesnici i drugi izdani ja za koristewe od strana na vraboteni te	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210	Materijali za AOP	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
423410	Prehranbeni produkti i pijalaci	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423710	Sredstva za odr`uvawe na higijena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Drugi materijali	370,000	370,000	0	0	0	0	0	0	0	0	370,000	370,000
424	Popravki i tekovno odr`uvawe	321,000	341,000	0	0	0	0	0	0	0	0	321,000	341,000
424110	Popravki i servisirawe na lesni vozi la (vkl u-uvaa • rezervni delovi , gumi )	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424230	Dezinfekcija, dezinsekcija i deratizacija	81,000	81,000	0	0	0	0	0	0	0	0	81,000	81,000
424410	Popravki i odr`uvawe na mebel	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
424420	Popravki i odr`uvawe na sof tverska i hardverska oprema	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
424440	Popravki i odr`uvawe na druga oprema	0	20,000	0	0	0	0	0	0	0	0	0	20,000
425	Dogovorni uslugi	693,000	893,000	0	0	0	0	0	0	0	0	693,000	893,000
425260	Osiguruvawe na motorni vozi la	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
425310	Pravni uslugi	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
425320	Sudski ve{ta-ewa	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425360	Plata}awe na sudski taksi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425420	Pri marna zdravstvena za{tita	18,000	18,000	0	0	0	0	0	0	0	0	18,000	18,000
425920	Uslugi za kopirawe, pe-atewe i izdavawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425990	Drugi dogovorni uslugi	500,000	700,000	0	0	0	0	0	0	0	0	500,000	700,000
426	Drugi tekovni rashodi	579,000	579,000	0	0	0	0	0	0	0	0	579,000	579,000
426120	^lenarini vodomazni organizaciji	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426210	Rashodi za reprezentaciju	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
426310	Seminari i konferencije	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
426410	Objavuvawe na oglasi	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000

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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
GD0	PROEKTI ZA ENERGETSKA EFI KASNOST	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPI TALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad izgradbata	0	0	0	0	0	0	0	0	0	0	0	0
GDA	PODOBRUVAWE NA ENERGETSKA EFI KASNOST NA JUDDGPLANI NSKI CVET	0	1,602,785	0	0	0	0	0	0	0	0	0	1,602,785
48	KAPI TALNI RASHODI	0	1,602,785	0	0	0	0	0	0	0	0	0	1,602,785
480	Kupuvawe na oprema i ma{ i ni	0	1,548,598	0	0	0	0	0	0	0	0	0	1,548,598
480190	Kupuvawe na druga oprema	0	1,548,598	0	0	0	0	0	0	0	0	0	1,548,598
482	Drugi grade`ni objekti	0	54,187	0	0	0	0	0	0	0	0	0	54,187
482940	Nadzor nad izgradbata	0	54,187	0	0	0	0	0	0	0	0	0	54,187
J30	JAVNO OSVETLUVAVE	2,060,000	2,060,000	0	0	0	0	0	0	0	0	2,060,000	2,060,000
42	STOKI I USLUGI	2,060,000	2,060,000	0	0	0	0	0	0	0	0	2,060,000	2,060,000
421	Komunalni uslugi, greewe, komuni kaci ja i transport	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
421110	Elektri -na energija	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
423	Materijali i siten inventar	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
423990	Drugi materijali	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
J40	JAVNA ^I STOTA	0	600,000	0	0	0	0	0	0	0	0	0	600,000
42	STOKI I USLUGI	0	600,000	0	0	0	0	0	0	0	0	0	600,000
424	Popravki i tekovno odr`uvawe	0	600,000	0	0	0	0	0	0	0	0	0	600,000
424390	Odr`uvawe na drugi gradbi	0	600,000	0	0	0	0	0	0	0	0	0	600,000
J60	ODR@UVAWE I ZA[ TI TANA LOKALNI PATI [ TA, ULICI I REGULIRAWE NA RE@I M NA SOOBRAKAJOT	250,000	500,000	0	0	0	0	0	0	0	0	250,000	500,000
42	STOKI I USLUGI	250,000	500,000	0	0	0	0	0	0	0	0	250,000	500,000
424	Popravki i tekovno odr`uvawe	250,000	500,000	0	0	0	0	0	0	0	0	250,000	500,000

## Ni vo na: Potstavka i potprogrami

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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J10	I ZGRADBANA SISTEMI ZA ODVEDUWANIE I PREMITUVANIE NA OTPADNI VODI	40,000	340,000	0	0	0	0	0	0	0	0	40,000	340,000
48	KAPITALNI RASHODI	40,000	340,000	0	0	0	0	0	0	0	0	40,000	340,000
482	Drugi gradebni objekti	40,000	340,000	0	0	0	0	0	0	0	0	40,000	340,000
482710	Podgotvuvawe proekti vkljuuvajjidi zajna kapaciteti za vodosnabduvawe	0	150,000	0	0	0	0	0	0	0	0	0	150,000
482910	Podgotvuvawe proekti vkljuuvajjidi zajna drugi objekti	0	150,000	0	0	0	0	0	0	0	0	0	150,000
482920	I zgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad izgradbata	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
J1A	I ZGRADBANA KANALI ZACI ONALINI JA KRAK 27	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000
48	KAPITALNI RASHODI	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000
482	Drugi gradebni objekti	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000
482920	I zgradba na drugi objekti	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000
JK0	JAVNA MITOTA (KAPITALNI RASHODI )	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	KAPITALNI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486	Kupuvawe na vozi la	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486190	Kupuvawe na drugi motorni vozi la	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
K40	KULTURNI MANI FESTACI I I TVORE[ TVO	502,000	632,000	0	0	0	0	2,100,000	2,100,000	0	0	2,602,000	2,732,000
42	STOKI I USLUGI	312,000	312,000	0	0	0	0	2,100,000	2,100,000	0	0	2,412,000	2,412,000
425	Dogovorni uslugi	300,000	300,000	0	0	0	0	600,000	600,000	0	0	900,000	900,000
425990	Drugi dogovorni uslugi	300,000	300,000	0	0	0	0	600,000	600,000	0	0	900,000	900,000
426	Drugi tekovni rashodi	12,000	12,000	0	0	0	0	1,500,000	1,500,000	0	0	1,512,000	1,512,000
426110	Elenarni nivo meunarodni organizacii	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
426990	Drugi operativni rashodi	0	0	0	0	0	0	1,500,000	1,500,000	0	0	1,500,000	1,500,000
46	SUBVENCII I TRANSFERI	190,000	320,000	0	0	0	0	0	0	0	0	190,000	320,000



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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansi r a - k i aktivnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
463	Transferi donev ladi ni organi zaci i	190,000	320,000	0	0	0	0	0	0	0	0	190,000	320,000
463110	Transferi do zdru` eni ja na gra   ani i fondaci i	190,000	320,000	0	0	0	0	0	0	0	0	190,000	320,000
L00	SPORT I REKREACI JA	30,000	1,060,000	0	0	0	0	0	0	0	0	30,000	1,060,000
42	STOKI I USLUGI	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
424	Popravki i tekovno odr` uvawe	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
424390	Odr` uvawe na drugi gradbi	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
46	SUBVENCII I TRANSFERI	30,000	60,000	0	0	0	0	0	0	0	0	30,000	60,000
463	Transferi donev ladi ni organi zaci i	30,000	60,000	0	0	0	0	0	0	0	0	30,000	60,000
463110	Transferi do zdru` eni ja na gra   ani i fondaci i	30,000	60,000	0	0	0	0	0	0	0	0	30,000	60,000
LA0	SPORT I REKREACI JA (KAPI TALNI TRO[ OCI )	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
48	KAPI TALNI RASHODI	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
482	Drugi grade` ni objekti	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
482910	Podgotvuvawe proekti vkl u - uvaj} i di zajn na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920	I zgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukci ja na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad i zgradbata	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
LAA	REKONSTRUKCI JA NA PARK	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000
48	KAPI TALNI RASHODI	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000
482	Drugi grade` ni objekti	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000
482930	Rekonstrukci ja na drugi objekti	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000
N10	OSNOVNO OBRAZOVANI E	0	0	24,000	24,000	27,469,000	27,469,000	0	0	0	0	27,493,000	27,493,000
40	PLATI I NADOMESTOCI	0	0	0	0	25,586,000	25,050,000	0	0	0	0	25,586,000	25,050,000
401	Osnovni pl ati	0	0	0	0	18,080,000	17,630,000	0	0	0	0	18,080,000	17,630,000
401130	Osnovni pl ati - drugi vraboteni	0	0	0	0	16,600,000	16,150,000	0	0	0	0	16,600,000	16,150,000

PREGLED NA RASHODI - reba l ans

Ni vo na: Potstavka i potprogrami

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategori ja Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samof i nansi ra -ki akti vnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		Vkupni rashodi	
		Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans
401310	Personal en danok na dohod od pl ata	0	0	0	0	1,420,000	1,420,000	0	0	0	0	1,420,000	1,420,000
401320	Personal en danok na dohod od nadomestoci	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
402	Pri donesi za soci jal no osi guru vawe	0	0	0	0	7,056,000	6,970,000	0	0	0	0	7,056,000	6,970,000
402110	Osnovni pri donesi za PI O	0	0	0	0	4,737,600	4,630,000	0	0	0	0	4,737,600	4,630,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	1,890,000	1,890,000	0	0	0	0	1,890,000	1,890,000
402220	Osnoven pri dones za prof esi onal no zabol uvawe	0	0	0	0	126,000	130,000	0	0	0	0	126,000	130,000
402310	Osnovni prodonesi do Agenci jata za vrabotuvawe	0	0	0	0	302,400	320,000	0	0	0	0	302,400	320,000
404	Nadomestoci	0	0	0	0	450,000	450,000	0	0	0	0	450,000	450,000
404110	Nadomest za godi { en odmor	0	0	0	0	450,000	450,000	0	0	0	0	450,000	450,000
42	STOKI I USLUGI	0	0	24,000	24,000	1,793,000	2,329,000	0	0	0	0	1,817,000	2,353,000
420	Patni i dnevni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421	Komunal ni usl ugi , gree we, komuni kaci ja i transport	0	0	0	0	1,172,000	1,494,000	0	0	0	0	1,172,000	1,494,000
421110	El ektri -na energi ja	0	0	0	0	250,000	370,000	0	0	0	0	250,000	370,000
421120	Vodovod i kanal i zaci ja	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
421240	Te -ni gori va	0	0	0	0	750,000	950,000	0	0	0	0	750,000	950,000
421310	Po { ta	0	0	0	0	6,000	8,000	0	0	0	0	6,000	8,000
421320	Tel ef on i tel ef aks	0	0	0	0	36,000	36,000	0	0	0	0	36,000	36,000
423	Materi jal i i si ten i nventar	0	0	0	0	105,000	175,000	0	0	0	0	105,000	175,000
423110	Kancel ari ski materi jal i	0	0	0	0	40,000	60,000	0	0	0	0	40,000	60,000
423120	Spi sani ja, vesni ci i drugi i zdani ja za kori stewe od strana na vraboteni te	0	0	0	0	5,000	5,000	0	0	0	0	5,000	5,000
423610	Nastavno-obrazovni pomag al a	0	0	0	0	20,000	50,000	0	0	0	0	20,000	50,000
423710	Sredstva za odr` uvawe na hi gi ena	0	0	0	0	40,000	60,000	0	0	0	0	40,000	60,000
423990	Drugi materi jal i	0	0	0	0	0	0	0	0	0	0	0	0

# PREGLED NA RASHODI - rebalans

## Ni vona: Potstavka i potprogrami

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424	Popravki i tekovno odr`uvawe	0	0	0	0	130,000	140,000	0	0	0	0	130,000	140,000
424210	Odr`uvawe na zgradi	0	0	0	0	40,000	50,000	0	0	0	0	40,000	50,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
424440	Popravki i odr`uvawe na druga oprema	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
424510	Odr`uvawe na zeleni povr{ini okol u zgradi	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
425	Dogovorni uslugi	0	0	0	0	144,000	144,000	0	0	0	0	144,000	144,000
425290	Drugi finansijski uslugi	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
425490	Drugi zdravstveni uslugi	0	0	0	0	34,000	34,000	0	0	0	0	34,000	34,000
425920	Uslugi za kopiranje, pe-atovanje i zdavawe	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
425990	Drugi dogovorni uslugi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
426	Drugi tekovni rashodi	0	0	24,000	24,000	212,000	346,000	0	0	0	0	236,000	370,000
426210	Rashodi za reprezentaciju	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
426410	Objavuvawe na oglasu	0	0	0	0	30,000	40,000	0	0	0	0	30,000	40,000
426990	Drugi operativni rashodi	0	0	24,000	24,000	162,000	286,000	0	0	0	0	186,000	310,000
46	SUBVENCII I TRANSFERI	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
464	Razni transferi	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
464940	Transferi pri penzionirawe	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
480	Kupuvawe na opremu i ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
R10	ZA[TITANAI VOTNA SREDINAI PRI RODA	258,000	258,000	0	0	0	0	780,000	780,000	0	0	1,038,000	1,038,000
42	STOKI I USLUGI	0	258,000	0	0	0	0	520,000	780,000	0	0	520,000	1,038,000

# PREGLED NA RASHODI - rebalans

## Ni v o n a: Potstavka i potprogrami

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421	Komunalni uslugi, greewe, komunkacija i transport	0	0	0	0	0	0	70,000	70,000	0	0	70,000	70,000
421410	Goriva i masla (motorni vozila)	0	0	0	0	0	0	70,000	70,000	0	0	70,000	70,000
425	Dogovorni uslugi	0	258,000	0	0	0	0	110,000	370,000	0	0	110,000	628,000
425970	Konsultantski uslugi	0	0	0	0	0	0	110,000	210,000	0	0	110,000	210,000
425990	Drugi dogovorni uslugi	0	258,000	0	0	0	0	0	160,000	0	0	0	418,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	40,000	40,000	0	0	40,000	40,000
426210	Rashodi za reprezentacija	0	0	0	0	0	0	20,000	20,000	0	0	20,000	20,000
426990	Drugi operativni rashodi	0	0	0	0	0	0	20,000	20,000	0	0	20,000	20,000
427	Pri vremeni vrabotuvawa	0	0	0	0	0	0	300,000	300,000	0	0	300,000	300,000
427110	Pri vremeni vrabotuvawa	0	0	0	0	0	0	300,000	300,000	0	0	300,000	300,000
<b>46</b>	<b>SUBVENCI I I TRANSFERI</b>	<b>258,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>518,000</b>	<b>0</b>
464	Razni transferi	258,000	0	0	0	0	0	260,000	0	0	0	518,000	0
464990	Drugi transferi	258,000	0	0	0	0	0	260,000	0	0	0	518,000	0
RA0	ZA[TITIANA@I VOTNA SREDI NA I PRI RODA (KAPITALNI RASHODI)	0	112,000	0	0	0	0	617,000	697,000	0	0	617,000	809,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>697,000</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>809,000</b>
480	Kupuvawena oprema i ma{ini	0	0	0	0	0	0	0	70,000	0	0	0	70,000
480190	Kupuvawena druga oprema	0	0	0	0	0	0	0	70,000	0	0	0	70,000
482	Drugi grade`ni objekti	0	112,000	0	0	0	0	617,000	627,000	0	0	617,000	739,000
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajna drugi objekti	0	0	0	0	0	0	124,000	124,000	0	0	124,000	124,000
482930	Rekonstrukcija na drugi objekti	0	112,000	0	0	0	0	493,000	503,000	0	0	493,000	615,000
V10	DETSKI GRADINKI	0	100,000	1,040,000	1,040,000	6,259,000	6,291,373	0	0	0	0	7,299,000	7,431,373
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,434,000</b>	<b>5,486,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,434,000</b>	<b>5,486,500</b>
401	Osnovni plati	0	0	0	0	3,843,000	3,880,000	0	0	0	0	3,843,000	3,880,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	3,551,000	3,585,000	0	0	0	0	3,551,000	3,585,000
401310	Personal en danok na dohod od plata	0	0	0	0	281,000	284,000	0	0	0	0	281,000	284,000

# PREGLED NA RASHODI - rebalans

## Ni v o n a: Potstavka i potprogrami

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansi ra-ki aktivnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401320	Personalen danok na dohod od nadomestoci	0	0	0	0	11,000	11,000	0	0	0	0	11,000	11,000
402	Pri donesi za socialno osiguruvawe	0	0	0	0	1,492,000	1,507,500	0	0	0	0	1,492,000	1,507,500
402110	Osnovni pri donesi za PIO	0	0	0	0	1,001,000	1,011,000	0	0	0	0	1,001,000	1,011,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	400,000	404,000	0	0	0	0	400,000	404,000
402220	Osnoven pri dones za profesionalno zaboluvawe	0	0	0	0	27,000	27,500	0	0	0	0	27,000	27,500
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	64,000	65,000	0	0	0	0	64,000	65,000
404	Nadomestoci	0	0	0	0	99,000	99,000	0	0	0	0	99,000	99,000
404110	Nadomest za godinen odmor	0	0	0	0	99,000	99,000	0	0	0	0	99,000	99,000
404150	Drugi nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>100,000</b>	<b>1,040,000</b>	<b>1,040,000</b>	<b>817,500</b>	<b>797,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,857,500</b>	<b>1,937,373</b>
420	Patni i dnevni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	100,000	300,000	300,000	279,000	299,000	0	0	0	0	579,000	699,000
421110	Elektrina energija	0	100,000	0	0	203,000	203,000	0	0	0	0	203,000	303,000
421120	Vodovod i kanalizacija	0	0	0	0	42,000	62,000	0	0	0	0	42,000	62,000
421240	Termogoriva	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
421310	Posta	0	0	0	0	4,000	4,000	0	0	0	0	4,000	4,000
421320	Tелефони i telefaks	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421410	Goriva i masla (motorni vozila)	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
423	Materijali i siten inventar	0	0	540,000	540,000	94,000	103,873	0	0	0	0	634,000	643,873
423110	Kancelarijski materijali	0	0	30,000	30,000	30,000	30,000	0	0	0	0	60,000	60,000
423410	Prehrambeni produkti i pijaaci	0	0	450,000	450,000	0	0	0	0	0	0	450,000	450,000
423710	Sredstva za odruvawe na higijena	0	0	30,000	30,000	39,000	48,873	0	0	0	0	69,000	78,873
423990	Drugi materijali	0	0	30,000	30,000	25,000	25,000	0	0	0	0	55,000	55,000

PREGLED NA RASHODI - rebalans

Ni v o n a: Potstavka i potprogrami

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424	Popravki i tekovno odr`uvawe	0	0	100,000	100,000	107,000	107,000	0	0	0	0	207,000	207,000
424210	Odr`uvawe na zgradi	0	0	100,000	100,000	100,000	100,000	0	0	0	0	200,000	200,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	7,000	7,000	0	0	0	0	7,000	7,000
425	Dogovorni uslugi	0	0	50,000	50,000	260,500	210,500	0	0	0	0	310,500	260,500
425420	Primarna zdravstvena za`tita	0	0	0	0	10,500	10,500	0	0	0	0	10,500	10,500
425990	Drugi dogovorni uslugi	0	0	50,000	50,000	250,000	200,000	0	0	0	0	300,000	250,000
426	Drugi tekovni rashodi	0	0	50,000	50,000	75,000	75,000	0	0	0	0	125,000	125,000
426210	Rashodi za reprezentacija	0	0	10,000	10,000	10,000	10,000	0	0	0	0	20,000	20,000
426310	Seminari i konferencije	0	0	5,000	5,000	5,000	5,000	0	0	0	0	10,000	10,000
426990	Drugi operativni rashodi	0	0	35,000	35,000	60,000	60,000	0	0	0	0	95,000	95,000
46	SUBVENCIJE I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464	Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
480	Kupuvawe na opremu i ma`ine	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
480190	Kupuvawe na druga oprema	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
VA0	KAPITALNI RASHODI ZADETSKI GRADNICE	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
480	Kupuvawe na opremu i ma`ine	0	0	0	0	0	0	0	0	0	0	0	0
480140	Kupuvawe na informativno i video oprema	0	0	0	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad izgradbama	0	0	0	0	0	0	0	0	0	0	0	0
X10	RODOVA EDNAKVOST	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
42	STOKI I USLUGI	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000

PREGLED NA RASHODI - rebalans

Ni v o n a: Potstavka i potprogrami

28,274,000 38,795,627 1,064,000 1,064,000 33,728,000 33,760,373 3,497,000 3,577,000 0 0 66,563,000 77,197,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansi- ra-ki aktivnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426 Drugi tekovni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
426990 Drugi operativni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
46 SUBVENCI I I TRANSFERI	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
464 Razni transferi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
464990 Drugi transferi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000