

Ni vo: Stavka

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Ni vo: Stavka

Ni vo: Stavka

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POSEBEN DEL - reba l ans
Ni vo: Stavka

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
E0	OP{ TINSKAADMINISTRACIJA	12,394,000	12,973,000	0	0	0	0	0	0	0	0	12,394,000	12,973,000
PRIHODI :													
E00	OP[TINSKAADMINISTRACIJA	12,394,000	12,973,000	0	0	0	0	0	0	0	0	12,394,000	12,973,000
RASHODI :													
40	PLATI I NADOMESTOCI	7,900,000	8,259,000	0	0	0	0	0	0	0	0	7,900,000	8,259,000
401	Osnovni plati	5,489,000	5,729,000	0	0	0	0	0	0	0	0	5,489,000	5,729,000
402	Pri donesi zasocijalnogostiguvawe	2,098,000	2,217,000	0	0	0	0	0	0	0	0	2,098,000	2,217,000
404	Nadomestoci	313,000	313,000	0	0	0	0	0	0	0	0	313,000	313,000
42	STOKI I USLUGI	4,471,000	4,691,000	0	0	0	0	0	0	0	0	4,471,000	4,691,000
420	Patni idnevni rashodi	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
421	Komunalni uslugi, greewe, komunikacijaitransport	1,868,000	1,868,000	0	0	0	0	0	0	0	0	1,868,000	1,868,000
423	Materijal i isiteninventar	640,000	640,000	0	0	0	0	0	0	0	0	640,000	640,000
424	Popravki itekovnodr`uvawe	321,000	341,000	0	0	0	0	0	0	0	0	321,000	341,000
425	Dogovorni uslugi	693,000	893,000	0	0	0	0	0	0	0	0	693,000	893,000
426	Drugi tekovni rashodi	579,000	579,000	0	0	0	0	0	0	0	0	579,000	579,000
427	Pri vremeni vrabotuvawa	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
46	SUBVENCII I TRANSFERI	23,000	23,000	0	0	0	0	0	0	0	0	23,000	23,000
464	Razni transferi	23,000	23,000	0	0	0	0	0	0	0	0	23,000	23,000
E00	OP[TINSKAADMINISTRACIJA	12,394,000	12,973,000	0	0	0	0	0	0	0	0	12,394,000	12,973,000
40	PLATI I NADOMESTOCI	7,900,000	8,259,000	0	0	0	0	0	0	0	0	7,900,000	8,259,000
401	Osnovni plati	5,489,000	5,729,000	0	0	0	0	0	0	0	0	5,489,000	5,729,000
402	Pri donesi zasocijalnogostiguvawe	2,098,000	2,217,000	0	0	0	0	0	0	0	0	2,098,000	2,217,000
404	Nadomestoci	313,000	313,000	0	0	0	0	0	0	0	0	313,000	313,000
42	STOKI I USLUGI	4,471,000	4,691,000	0	0	0	0	0	0	0	0	4,471,000	4,691,000
420	Patni idnevni rashodi	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
421	Komunalni uslugi, greewe, komunikacijaitransport	1,868,000	1,868,000	0	0	0	0	0	0	0	0	1,868,000	1,868,000
423	Materijal i isiteninventar	640,000	640,000	0	0	0	0	0	0	0	0	640,000	640,000
424	Popravki itekovnodr`uvawe	321,000	341,000	0	0	0	0	0	0	0	0	321,000	341,000
425	Dogovorni uslugi	693,000	893,000	0	0	0	0	0	0	0	0	693,000	893,000
426	Drugi tekovni rashodi	579,000	579,000	0	0	0	0	0	0	0	0	579,000	579,000
427	Pri vremeni vrabotuvawa	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
46	SUBVENCII I TRANSFERI	23,000	23,000	0	0	0	0	0	0	0	0	23,000	23,000
464	Razni transferi	23,000	23,000	0	0	0	0	0	0	0	0	23,000	23,000

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28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od kredita		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3 JAVNO OSVETLJVAWE		2,060,000	2,060,000	0	0	0	0	0	0	0	0	2,060,000	2,060,000

PRI HODI :

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RASHODI :

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POSEBEN DEL - rebal ans
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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategori ja Stavka	O P I S	Buxetski rashodi		Rashodi od samof i nansi ra-ki akti vnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		Vkupni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
JD	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA, ULI CI I MOSTOVI	3,316,000	6,166,000	0	0	0	0	0	0	0	0	3,316,000	6,166,000
PRI HODI :													
JD0	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I ULI CI	530,000	3,380,000	0	0	0	0	0	0	0	0	530,000	3,380,000
JDA	REKONSTRUKCI JA NA ULI CA CENTAR -DEJKOV MOST	2,786,000	2,786,000	0	0	0	0	0	0	0	0	2,786,000	2,786,000
RASHODI :													
48	KAPI TALNI RASHODI	3,316,000	6,166,000	0	0	0	0	0	0	0	0	3,316,000	6,166,000
482	Drugi grade` ni objekti	3,316,000	6,166,000	0	0	0	0	0	0	0	0	3,316,000	6,166,000
JD0	I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [TA I	530,000	3,380,000	0	0	0	0	0	0	0	0	530,000	3,380,000
48	KAPI TALNI RASHODI	530,000	3,380,000	0	0	0	0	0	0	0	0	530,000	3,380,000
482	Drugi grade` ni objekti	530,000	3,380,000	0	0	0	0	0	0	0	0	530,000	3,380,000
JDA	REKONSTRUKCI JA NA ULI CA CENTAR -DEJKOV MOST	2,786,000	2,786,000	0	0	0	0	0	0	0	0	2,786,000	2,786,000
48	KAPI TALNI RASHODI	2,786,000	2,786,000	0	0	0	0	0	0	0	0	2,786,000	2,786,000
482	Drugi grade` ni objekti	2,786,000	2,786,000	0	0	0	0	0	0	0	0	2,786,000	2,786,000

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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategori ja Stavka	O P I S	Buxetski rashodi		Rashodi od samof i nansi ra-ki akti vnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		Vkupni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
Jl	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	1,932,000	2,232,000	0	0	0	0	0	0	0	0	1,932,000	2,232,000
PRI HODI :													
Jl0	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	40,000	340,000	0	0	0	0	0	0	0	0	40,000	340,000
JlA	I ZGRADBA NA KANALI ZACI ONA LI NI JA KRAK 27	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000
RASHODI :													
48	KAPI TALNI RASHODI	1,932,000	2,232,000	0	0	0	0	0	0	0	0	1,932,000	2,232,000
482	Drugi grade` ni objekti	1,932,000	2,232,000	0	0	0	0	0	0	0	0	1,932,000	2,232,000
Jl0	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUV	40,000	340,000	0	0	0	0	0	0	0	0	40,000	340,000
48	KAPI TALNI RASHODI	40,000	340,000	0	0	0	0	0	0	0	0	40,000	340,000
482	Drugi grade` ni objekti	40,000	340,000	0	0	0	0	0	0	0	0	40,000	340,000
JlA	I ZGRADBA NA KANALI ZACI ONA LI NI JA KRAK 27	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000
48	KAPI TALNI RASHODI	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000
482	Drugi grade` ni objekti	1,892,000	1,892,000	0	0	0	0	0	0	0	0	1,892,000	1,892,000

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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
LA	KAPITALNI RASHODI ZA SPORT I REKREACIJA	2,582,000	2,582,000	0	0	0	0	0	0	0	0	2,582,000	2,582,000
PRIHODI :													
LA0	SPORT I REKREACIJA (KAPITALNI TROŠCI)	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
LAA	REKONSTRUKCIJA NA PARK	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000
RASHODI :													
48	KAPITALNI RASHODI	2,582,000	2,582,000	0	0	0	0	0	0	0	0	2,582,000	2,582,000
482	Drugi grade`ni objekti	2,582,000	2,582,000	0	0	0	0	0	0	0	0	2,582,000	2,582,000
LA0	SPORT I REKREACIJA (KAPITALNI TROŠCI)	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
48	KAPITALNI RASHODI	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
482	Drugi grade`ni objekti	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
LAA	REKONSTRUKCIJA NA PARK	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000
48	KAPITALNI RASHODI	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000
482	Drugi grade`ni objekti	2,557,000	2,557,000	0	0	0	0	0	0	0	0	2,557,000	2,557,000

POSEBEN DEL - rebalans
Ni vo: Stavka

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N1	OSNOVNO OBRAZOVANJE	0	0	24,000	24,000	27,469,000	27,469,000	0	0	0	0	27,493,000	27,493,000
PRIHODI :													
N10	OSNOVNO OBRAZOVANJE	0	0	24,000	24,000	27,469,000	27,469,000	0	0	0	0	27,493,000	27,493,000
RASHODI :													
40	PLATI I NADOMESTOCI	0	0	0	0	25,586,000	25,050,000	0	0	0	0	25,586,000	25,050,000
401	Osnovni plati	0	0	0	0	18,080,000	17,630,000	0	0	0	0	18,080,000	17,630,000
402	Pri donesih za socialnoguruvawe	0	0	0	0	7,056,000	6,970,000	0	0	0	0	7,056,000	6,970,000
404	Nadomestoci	0	0	0	0	450,000	450,000	0	0	0	0	450,000	450,000
42	STOKI I USLUGI	0	0	24,000	24,000	1,793,000	2,329,000	0	0	0	0	1,817,000	2,353,000
420	Patni i dnevni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	1,172,000	1,494,000	0	0	0	0	1,172,000	1,494,000
423	Materijali i siten inventar	0	0	0	0	105,000	175,000	0	0	0	0	105,000	175,000
424	Popravki i tekovno odravawe	0	0	0	0	130,000	140,000	0	0	0	0	130,000	140,000
425	Dogovorni uslugi	0	0	0	0	144,000	144,000	0	0	0	0	144,000	144,000
426	Drugi tekovni rashodi	0	0	24,000	24,000	212,000	346,000	0	0	0	0	236,000	370,000
46	SUBVENCII I TRANSFERI	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
464	Razni transferi	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
48	KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
480	Kupuvawena oprema i ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
N10	OSNOVNO OBRAZOVANJE	0	0	24,000	24,000	27,469,000	27,469,000	0	0	0	0	27,493,000	27,493,000
40	PLATI I NADOMESTOCI	0	0	0	0	25,586,000	25,050,000	0	0	0	0	25,586,000	25,050,000
401	Osnovni plati	0	0	0	0	18,080,000	17,630,000	0	0	0	0	18,080,000	17,630,000
402	Pri donesih za socialnoguruvawe	0	0	0	0	7,056,000	6,970,000	0	0	0	0	7,056,000	6,970,000
404	Nadomestoci	0	0	0	0	450,000	450,000	0	0	0	0	450,000	450,000
42	STOKI I USLUGI	0	0	24,000	24,000	1,793,000	2,329,000	0	0	0	0	1,817,000	2,353,000
420	Patni i dnevni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	1,172,000	1,494,000	0	0	0	0	1,172,000	1,494,000
423	Materijali i siten inventar	0	0	0	0	105,000	175,000	0	0	0	0	105,000	175,000
424	Popravki i tekovno odravawe	0	0	0	0	130,000	140,000	0	0	0	0	130,000	140,000
425	Dogovorni uslugi	0	0	0	0	144,000	144,000	0	0	0	0	144,000	144,000
426	Drugi tekovni rashodi	0	0	24,000	24,000	212,000	346,000	0	0	0	0	236,000	370,000
46	SUBVENCII I TRANSFERI	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000
464	Razni transferi	0	0	0	0	90,000	90,000	0	0	0	0	90,000	90,000

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28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
R1	ZA[TITANA@I VOTNA SREDI NA I PRI RODA	258,000	258,000	0	0	0	0	780,000	780,000	0	0	1,038,000	1,038,000
PRI HODI :													
R10	ZA[TITANA@I VOTNA SREDI NA I PRI RODA	258,000	258,000	0	0	0	0	780000	780000	0	0	1,038,000	1,038,000
RASHODI :													
42	STOKI I USLUGI	0	258,000	0	0	0	0	520,000	780,000	0	0	520,000	1,038,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	0	0	70,000	70,000	0	0	70,000	70,000
425	Dogovorni uslugi	0	258,000	0	0	0	0	110,000	370,000	0	0	110,000	628,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	40,000	40,000	0	0	40,000	40,000
427	Pri vremeni vrabotuvawa	0	0	0	0	0	0	300,000	300,000	0	0	300,000	300,000
46	SUBVENCII I TRANSFERI	258,000	0	0	0	0	0	260,000	0	0	0	518,000	0
464	Razni transferi	258,000	0	0	0	0	0	260,000	0	0	0	518,000	0
R10	ZA[TITANA@I VOTNA SREDI NA I PRI RODA	258,000	258,000	0	0	0	0	780,000	780,000	0	0	1,038,000	1,038,000
42	STOKI I USLUGI	0	258,000	0	0	0	0	520000	780000	0	0	520,000	1,038,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	0	0	70,000	70,000	0	0	70,000	70,000
425	Dogovorni uslugi	0	258,000	0	0	0	0	110,000	370,000	0	0	110,000	628,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	40,000	40,000	0	0	40,000	40,000
427	Pri vremeni vrabotuvawa	0	0	0	0	0	0	300,000	300,000	0	0	300,000	300,000
46	SUBVENCII I TRANSFERI	258,000	0	0	0	0	0	260000	0	0	0	518,000	0
464	Razni transferi	258,000	0	0	0	0	0	260,000	0	0	0	518,000	0

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		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
RA	KAPITALNI RASHODI ZA ZATITANO @I VOTNA SREDNANI PRIRODA	0	112,000	0	0	0	0	617,000	697,000	0	0	617,000	809,000
PRIHODI :													
RA0	ZATITANO @I VOTNA SREDNANI PRIRODA (KAPITALNI RASHODI)	0	112,000	0	0	0	0	617000	697000	0	0	617,000	809,000
RASHODI :													
48	KAPITALNI RASHODI	0	112,000	0	0	0	0	617,000	697,000	0	0	617,000	809,000
480	Kupovawena oprema i ma{ini	0	0	0	0	0	0	0	70,000	0	0	0	70,000
482	Drugi grade`ni objekti	0	112,000	0	0	0	0	617,000	627,000	0	0	617,000	739,000
RA0	ZATITANO @I VOTNA SREDNANI PRIRODA (KAPITAL	0	112,000	0	0	0	0	617,000	697,000	0	0	617,000	809,000
48	KAPITALNI RASHODI	0	112,000	0	0	0	0	617000	697000	0	0	617,000	809,000
480	Kupovawena oprema i ma{ini	0	0	0	0	0	0	0	70,000	0	0	0	70,000
482	Drugi grade`ni objekti	0	112,000	0	0	0	0	617,000	627,000	0	0	617,000	739,000

Ni vo: Stavka

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
V1	DETSKI GRADNI	0	100,000	1,040,000	1,040,000	6,259,000	6,291,373	0	0	0	0	7,299,000	7,431,373
PRIHODI :													
V10	DETSKI GRADNI	0	100,000	1,040,000	1,040,000	6,259,000	6,291,373	0	0	0	0	7,299,000	7,431,373
RASHODI :													
40	PLATI I NADOMESTOCI	0	0	0	0	5,434,000	5,486,500	0	0	0	0	5,434,000	5,486,500
401	Osnovni plati	0	0	0	0	3,843,000	3,880,000	0	0	0	0	3,843,000	3,880,000
402	Pri donesi za socijalnoguruvawe	0	0	0	0	1,492,000	1,507,500	0	0	0	0	1,492,000	1,507,500
404	Nadomestoci	0	0	0	0	99,000	99,000	0	0	0	0	99,000	99,000
42	STOKI I USLUGI	0	100,000	1,040,000	1,040,000	817,500	797,373	0	0	0	0	1,857,500	1,937,373
420	Patni i dnevni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	100,000	300,000	300,000	279,000	299,000	0	0	0	0	579,000	699,000
423	Materijali i siten inventar	0	0	540,000	540,000	94,000	103,873	0	0	0	0	634,000	643,873
424	Popravki i tekovno odr`uvawe	0	0	100,000	100,000	107,000	107,000	0	0	0	0	207,000	207,000
425	Dogovorni uslugi	0	0	50,000	50,000	260,500	210,500	0	0	0	0	310,500	260,500
426	Drugi tekovni rashodi	0	0	50,000	50,000	75,000	75,000	0	0	0	0	125,000	125,000
46	SUBVENCI I I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464	Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
480	Kupuvawe na opremu i mařini	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
V10	DETSKI GRADNI	0	100,000	1,040,000	1,040,000	6,259,000	6,291,373	0	0	0	0	7,299,000	7,431,373
40	PLATI I NADOMESTOCI	0	0	0	0	5,434,000	5,486,500	0	0	0	0	5,434,000	5,486,500
401	Osnovni plati	0	0	0	0	3,843,000	3,880,000	0	0	0	0	3,843,000	3,880,000
402	Pri donesi za socijalnoguruvawe	0	0	0	0	1,492,000	1,507,500	0	0	0	0	1,492,000	1,507,500
404	Nadomestoci	0	0	0	0	99,000	99,000	0	0	0	0	99,000	99,000
42	STOKI I USLUGI	0	100,000	1,040,000	1,040,000	817,500	797,373	0	0	0	0	1,857,500	1,937,373
420	Patni i dnevni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	100,000	300,000	300,000	279,000	299,000	0	0	0	0	579,000	699,000
423	Materijali i siten inventar	0	0	540,000	540,000	94,000	103,873	0	0	0	0	634,000	643,873
424	Popravki i tekovno odr`uvawe	0	0	100,000	100,000	107,000	107,000	0	0	0	0	207,000	207,000
425	Dogovorni uslugi	0	0	50,000	50,000	260,500	210,500	0	0	0	0	310,500	260,500
426	Drugi tekovni rashodi	0	0	50,000	50,000	75,000	75,000	0	0	0	0	125,000	125,000
46	SUBVENCI I I TRANSFERI	0	0	0	0	0	0	0	0	0	0	0	0
464	Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0

POSEBEN DEL - rebalans
Ni vo: Stavka

		28,274,000	38,795,627	1,064,000	1,064,000	33,728,000	33,760,373	3,497,000	3,577,000	0	0	66,563,000	77,197,000
Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	KAPITALNI RASHODI	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500
480	Kupovanje na opremo i ma{ini	0	0	0	0	7,500	7,500	0	0	0	0	7,500	7,500

Ni vo: Stavka

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Ni vo: Stavka

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