

BI LANS NA PRI HODI - rebal ans

Ni vo na: Potstavka

38,795,627 45,289,794 1,064,000 1,164,000 33,760,373 33,961,956 3,577,000 4,551,250 0 0 77,197,000 84,967,000

Kategorija Stavka	Buxetski pri hodi		Pri hodi od samof i nansi ra-ki akti vnosti		Pri hodi od dotaci i		Pri hodi od donaci i		Pri hodi od kredi ti		Vкупni pri hodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
71 DANO^NI PRI HODI	8,665,967	9,553,967	0	0	0	0	0	0	0	0	8,665,967	9,553,967
711 Danok od dohod, od dobi vka i od kapi tal ni dobi vki	1,710,000	1,760,000	0	0	0	0	0	0	0	0	1,710,000	1,760,000
711111 Danok na pl ati na vraboteni l i ca kaj kori sni ci te i edi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
711112 Danok na pl ati na vraboteni l i ca vo trgovski dru{ tva,	950,000	1,000,000	0	0	0	0	0	0	0	0	950,000	1,000,000
711114 Danok na pl ati ostvareni vo stranstvo	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
711139 Danok na dohod na Pri hodi od zanaet-i ska dejnost spor	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
713 Danoci na i mot	2,380,000	2,130,000	0	0	0	0	0	0	0	0	2,380,000	2,130,000
713111 Danok na i mot od f i zi cki l i ca	1,400,000	1,180,000	0	0	0	0	0	0	0	0	1,400,000	1,180,000
713113 Danok na i mot od pravni l i ca	50,000	20,000	0	0	0	0	0	0	0	0	50,000	20,000
713211 Danok na nasl edstvo i podarok	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
713311 Danok na promet na nedvi ` nosti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
713512 Kamata za nenavremeno pl a}awe na Danokot na i mot	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
717 Danoci na speci f i -ni usl ugi	4,575,967	5,663,967	0	0	0	0	0	0	0	0	4,575,967	5,663,967
717111 Komunal na Taksa za pri vremen prestop	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
717112 Komunal na Taksa za i staknuvawe na f i rma, odnosno na	700,000	600,000	0	0	0	0	0	0	0	0	700,000	600,000
717115 Komunal na Taksa za kori stewe na ul i ci so patni -ki , t c	220,000	230,000	0	0	0	0	0	0	0	0	220,000	230,000
717116 Komunal na Taksa za kori stewe i odr ` uvawe na javno os	2,450,000	2,500,000	0	0	0	0	0	0	0	0	2,450,000	2,500,000
717131 Komunal na Taksa za kori stewe na prostorot pred del o	153,000	124,000	0	0	0	0	0	0	0	0	153,000	124,000
717132 Komunal na Taksa za i staknuvawe na rekl ami , objavi i c	30,000	27,000	0	0	0	0	0	0	0	0	30,000	27,000
717134 Komunal na Taksa za postavuvawe na vi tri ni za izl o ` ur	2,967	2,967	0	0	0	0	0	0	0	0	2,967	2,967
717137 Nadomest za ureduvawe na grade ` no zemji { te	960,000	2,140,000	0	0	0	0	0	0	0	0	960,000	2,140,000
717140 Kamata za nenavremeno pl a}awe na komunal ni Taksi kc	30,000	10,000	0	0	0	0	0	0	0	0	30,000	10,000
72 NEDANO^NI PRI HODI	1,668,000	1,400,367	1,040,000	1,140,000	0	0	0	0	0	0	2,708,000	2,540,367
722 Gl obi , sudski i admi ni strati vni taksi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
722315 Admi ni strati vni Taksi koi se pl a}aat za spi si te i dej	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
723 Taksi i nadomestoci	279,000	279,000	1,040,000	1,140,000	0	0	0	0	0	0	1,319,000	1,419,000
723111 cel odnevna i pret{ kol ska gri ` a	0	0	1,040,000	1,140,000	0	0	0	0	0	0	1,040,000	1,140,000
723914 Pri hodi od zakupni na na op{ ti nski i mot	279,000	279,000	0	0	0	0	0	0	0	0	279,000	279,000
724 Drugi vl adi ni usl ugi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
724112 Nadomest za i zrabotka na prostorni i urbani sti -ki pl	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
725 Drugi nedano-ni pri hodi	1,179,000	911,367	0	0	0	0	0	0	0	0	1,179,000	911,367
725939 Ostanati nedano-ni Pri hodi	979,000	811,367	0	0	0	0	0	0	0	0	979,000	811,367

725943	2% od napl ateni te premi i za osi guruvawe na motorni \	200,000	100,000	0	0	0	0	0	0	0	0	200,000	100,000
73	KAPI TALNI PRI HODI	1,217,000	596,000	0	0	0	0	0	0	0	0	1,217,000	596,000
733	Proda` ba na zemji [te i nemateri jal ni vl o` uvawa	1,217,000	596,000	0	0	0	0	0	0	0	0	1,217,000	596,000
733115	Pri hodi od zakup na zemjodel sko zemji { te vo sopstven	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
733119	Nadomest za koncesi i za ekspl oataci ja na mi neral ni si	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
733120	Nadomest za koncesi i za ekspl oataci ja na mi neral ni si	0	36,000	0	0	0	0	0	0	0	0	0	36,000
733144	Nadomest za utvrduvanje na praven status na bespravno	1,107,000	450,000	0	0	0	0	0	0	0	0	1,107,000	450,000
74	TRANSFERI I DONACI I	27,244,660	33,739,460	24,000	24,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	64,606,033	72,276,666
741	Transf eri od drugi ni voa na vl ast	27,244,660	33,739,460	24,000	24,000	33,760,373	33,961,956	747,780	747,780	0	0	61,776,813	68,473,196
741111	Tekovni transf eri od drugi ni voa na vl ast	1,482,000	1,908,500	0	0	0	0	0	0	0	0	1,482,000	1,908,500
741113	Transf eri od buxeti te na f ondovi te	1,060,000	1,059,354	0	0	0	0	0	0	0	0	1,060,000	1,059,354
741114	Prenesen vi { ok na Pri hodi od prethodnata godi na	2,036,335	3,685,148	24,000	24,000	31,430	31,430	747,780	747,780	0	0	2,839,545	4,488,358
741115	Dotaci i na op{ ti nata, od Pri hodi od ddv	16,282,871	16,805,704	0	0	0	0	0	0	0	0	16,282,871	16,805,704
741120	Bl ok dotaci i na op{ ti nata po oddel ni nameni	0	0	0	0	33,728,943	33,930,526	0	0	0	0	33,728,943	33,930,526
741211	Kapi tal ni transf eri od drugi ni voa na vl ast	6,383,454	10,280,754	0	0	0	0	0	0	0	0	6,383,454	10,280,754
742	Donaci i od stranstvo	0	0	0	0	0	0	2,829,220	3,203,470	0	0	2,829,220	3,203,470
742115	Pri hodi od evropski te dr` avi	0	0	0	0	0	0	729,220	1,103,470	0	0	729,220	1,103,470
742119	Drugi op{ ti i tekovni donaci i	0	0	0	0	0	0	2,100,000	2,100,000	0	0	2,100,000	2,100,000
744	Tekovni donaci i	0	0	0	0	0	0	0	600,000	0	0	0	600,000
744311	Drugi tekovni donacci i	0	0	0	0	0	0	0	600,000	0	0	0	600,000