

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

38,795,627 45,289,794 1,064,000 1,164,000 33,760,373 33,961,956 3,577,000 4,551,250 0 0 77,197,000 84,967,000

Kategorija Stavka Potstavka	O P I S		Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	SOVETNA OP[ITINA	412,000	526,800	0	0	0	0	0	0	0	0	0	412,000	526,800
40	PLATI I NADOMESTOCI	212,000	326,800	0	0	0	0	0	0	0	0	0	212,000	326,800
401	Osnovni plati	22,000	32,800	0	0	0	0	0	0	0	0	0	22,000	32,800
401320	Personalen danok na dohod od nadomestoci	22,000	32,800	0	0	0	0	0	0	0	0	0	22,000	32,800
404	Nadomestoci	190,000	294,000	0	0	0	0	0	0	0	0	0	190,000	294,000
404150	Drugi nadomestoci	190,000	294,000	0	0	0	0	0	0	0	0	0	190,000	294,000
41	REZERVE I NEDEFINIRANI RASHODI	200,000	200,000	0	0	0	0	0	0	0	0	0	200,000	200,000
412	Postojana rezerva (nepredvidivi rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
412110	Postojana rezerva (nepredvidivi rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
413	Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
413110	Tekovni rezervi (raznovidni rashodi)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
A10	IZBORNI AKTIVNOSTI I REFERENDUMI	990,000	1,050,000	0	0	0	0	0	0	0	0	0	990,000	1,050,000
40	PLATI I NADOMESTOCI	940,000	1,000,000	0	0	0	0	0	0	0	0	0	940,000	1,000,000
404	Nadomestoci	940,000	1,000,000	0	0	0	0	0	0	0	0	0	940,000	1,000,000
404150	Drugi nadomestoci	940,000	1,000,000	0	0	0	0	0	0	0	0	0	940,000	1,000,000
42	STOKI I USLUGI	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
426990	Drugi operativni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
46	SUBVENCII I TRANSFERI	40,000	40,000	0	0	0	0	0	0	0	0	0	40,000	40,000
464	Razni transferi	40,000	40,000	0	0	0	0	0	0	0	0	0	40,000	40,000
464990	Drugi transferi	40,000	40,000	0	0	0	0	0	0	0	0	0	40,000	40,000
D00	GRADONALNI K	2,673,000	2,987,000	0	0	0	0	0	0	0	0	0	2,673,000	2,987,000
40	PLATI I NADOMESTOCI	1,673,000	1,673,000	0	0	0	0	0	0	0	0	0	1,673,000	1,673,000
401	Osnovni plati	1,200,000	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
401110	Osnovni plati -funkcioneri	1,090,000	1,090,000	0	0	0	0	0	0	0	0	0	1,090,000	1,090,000
401310	Personalen danok na dohod od plata	110,000	110,000	0	0	0	0	0	0	0	0	0	110,000	110,000

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38,795,627 45,289,794 1,064,000 1,164,000 33,760,373 33,961,956 3,577,000 4,551,250 0 0 77,197,000 84,967,000

Kategorija Stavka Potstavka	O P I S		Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402	Pri donesi za socijalno osiguruvawe	473,000	473,000	0	0	0	0	0	0	0	0	0	473,000	473,000
402110	Osnovni pri donesi za PIO	315,000	315,000	0	0	0	0	0	0	0	0	0	315,000	315,000
402210	Osnovni pri donesi za zdravstvo	125,000	125,000	0	0	0	0	0	0	0	0	0	125,000	125,000
402220	Osnoven pri dones za profesionalno zabotuvawe	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	23,000	23,000	0	0	0	0	0	0	0	0	0	23,000	23,000
41	REZERVE I NEDEFINIRANI RASHODI	50,000	50,000	0	0	0	0	0	0	0	0	0	50,000	50,000
413	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	0	50,000	50,000
413110	Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	310,000	330,000	0	0	0	0	0	0	0	0	0	310,000	330,000
426	Drugi tekovni rashodi	310,000	330,000	0	0	0	0	0	0	0	0	0	310,000	330,000
426210	Rashodi za reprezentacija	310,000	330,000	0	0	0	0	0	0	0	0	0	310,000	330,000
46	SUBVENCII I TRANSFERI	550,000	844,000	0	0	0	0	0	0	0	0	0	550,000	844,000
461	Subvencii i javni pretprijatija	200,000	320,000	0	0	0	0	0	0	0	0	0	200,000	320,000
461130	Subvencii i javni komunalni pretprijatija	200,000	320,000	0	0	0	0	0	0	0	0	0	200,000	320,000
464	Razni transferi	350,000	524,000	0	0	0	0	0	0	0	0	0	350,000	524,000
464990	Drugi transferi	350,000	524,000	0	0	0	0	0	0	0	0	0	350,000	524,000
47	SOCIJALNI BENEFICIJI	90,000	90,000	0	0	0	0	0	0	0	0	0	90,000	90,000
471	Socijalni nadomestoci	90,000	90,000	0	0	0	0	0	0	0	0	0	90,000	90,000
471110	Socijalna parirana pomoć	15,000	15,000	0	0	0	0	0	0	0	0	0	15,000	15,000
471230	Pomoć za novorođenčad	60,000	60,000	0	0	0	0	0	0	0	0	0	60,000	60,000
471240	Pomoć za decu bez roditelja i roditeljska grupa	15,000	15,000	0	0	0	0	0	0	0	0	0	15,000	15,000
E00	OPREMA I ADMINISTRACIJA	12,973,000	14,213,950	0	0	0	0	0	0	0	0	0	12,973,000	14,213,950
40	PLATI I NADOMESTOCI	8,259,000	8,890,000	0	0	0	0	0	0	0	0	0	8,259,000	8,890,000
401	Osnovni plati	5,729,000	6,180,000	0	0	0	0	0	0	0	0	0	5,729,000	6,180,000
401120	Osnovni plati - državni službenici	4,498,000	4,703,000	0	0	0	0	0	0	0	0	0	4,498,000	4,703,000

## Ni vo na: Potstavka i potprogrami

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Ni vovna: Potstavka i potprogrami

		38,795,627	45,289,794	1,064,000	1,164,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	77,197,000	84,967,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423120	Spisani ja, vesnici i drugi izdani ja za koristewe od strana na vraboteni te	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210	Materijal i za AOP	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
423410	Prehranbeni produkti i pijalaci	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423710	Sredstva za odr`uvawe na higijena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Drugi materijal i	370,000	420,000	0	0	0	0	0	0	0	0	370,000	420,000
424	Popravki i tekovno odr`uvawe	341,000	371,000	0	0	0	0	0	0	0	0	341,000	371,000
424110	Popravki i servisirawe na lesni vozi la (vkl u-uva • rezervni delovi , gumi )	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424230	Dezinfekcija, dezinsekcija i deratizacija	81,000	111,000	0	0	0	0	0	0	0	0	81,000	111,000
424410	Popravki i odr`uvawe na mebel	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
424420	Popravki i odr`uvawe na sof tverska i hardverska oprema	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
424440	Popravki i odr`uvawe na druga oprema	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425	Dogovorni uslugi	893,000	993,000	0	0	0	0	0	0	0	0	893,000	993,000
425260	Osiguruvawe na motorni vozi la	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
425310	Pravni uslugi	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
425320	Sudski ve{ta~ewa	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425360	Pla}awe na sudski taksi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425420	Pri marna zdravstvena za{ti ta	18,000	18,000	0	0	0	0	0	0	0	0	18,000	18,000
425920	Uslugi za kopirawe, pe-atewe i izdavawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425990	Drugi dogovorni uslugi	700,000	800,000	0	0	0	0	0	0	0	0	700,000	800,000
426	Drugi tekovni rashodi	579,000	893,950	0	0	0	0	0	0	0	0	579,000	893,950
426120	^lenarini vodomazni organizaciji	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426210	Rashodi za reprezentaciju	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
426310	Seminari i konferencije	40,000	65,000	0	0	0	0	0	0	0	0	40,000	65,000
426410	Objavuvawe na oglasi	140,000	200,000	0	0	0	0	0	0	0	0	140,000	200,000

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		38,795,627	45,289,794	1,064,000	1,164,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	77,197,000	84,967,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotaci		Rashodi od donaci		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
GD0	PROEKTI ZA ENERGETSKA EFI KASNOST	0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad i zgradbata	0	0	0	0	0	0	0	0	0	0	0	0
GDA	PODOBRUVAWE NA ENERGETSKA EFI KASNOST NA JUDDGPLANI NSKI CVET	1,602,785	1,602,785	0	0	0	0	0	0	0	0	1,602,785	1,602,785
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>1,602,785</b>	<b>1,602,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,602,785</b>	<b>1,602,785</b>
480	Kupuvawe na oprema i ma{ i ni	1,548,598	1,548,598	0	0	0	0	0	0	0	0	1,548,598	1,548,598
480190	Kupuvawe na druga oprema	1,548,598	1,548,598	0	0	0	0	0	0	0	0	1,548,598	1,548,598
482	Drugi grade`ni objekti	54,187	54,187	0	0	0	0	0	0	0	0	54,187	54,187
482940	Nadzor nad i zgradbata	54,187	54,187	0	0	0	0	0	0	0	0	54,187	54,187
J30	JAVNO OSVETLUVAVE	2,060,000	2,060,000	0	0	0	0	0	0	0	0	2,060,000	2,060,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>2,060,000</b>	<b>2,060,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,060,000</b>	<b>2,060,000</b>
421	Komunalni usl ugi , greewe, komuni kaci ja i transport	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
421110	El ektri -na energija	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
423	Materijali i siten inventar	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
423990	Drugi materijali	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
J40	JAVNA ^I STOTA	600,000	650,000	0	0	0	0	0	0	0	0	600,000	650,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>600,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>650,000</b>
424	Popravki i tekovno odr`uvawe	600,000	650,000	0	0	0	0	0	0	0	0	600,000	650,000
424390	Odr`uvawe na drugi gradbi	600,000	650,000	0	0	0	0	0	0	0	0	600,000	650,000
J60	ODR@UVAWE I ZA[ TI TANA LOKALNI PATI [ TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	500,000	800,000	0	0	0	0	0	0	0	0	500,000	800,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>500,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>800,000</b>
424	Popravki i tekovno odr`uvawe	500,000	800,000	0	0	0	0	0	0	0	0	500,000	800,000

## Ni vo na: Potstavka i potprogrami

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## Ni vo na: Potstavka i potprogrami

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# PREGLED NA RASHODI - rebalans

## Ni v o n a: Potstavka i potprogrami

		38,795,627	45,289,794	1,064,000	1,164,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	77,197,000	84,967,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482	Drugi grade`ni objekti	0	1,062,655	0	0	0	0	0	0	0	0	0	1,062,655
482130	Rekonstrukcija na ulici, pati {ta i avtopati	0	1,062,655	0	0	0	0	0	0	0	0	0	1,062,655
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	0	663,000	0	0	0	0	0	0	0	0	0	663,000
48	KAPI TALNI RASHODI	0	663,000	0	0	0	0	0	0	0	0	0	663,000
482	Drugi grade`ni objekti	0	663,000	0	0	0	0	0	0	0	0	0	663,000
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi objekti	0	663,000	0	0	0	0	0	0	0	0	0	663,000
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad i zgradbata	0	0	0	0	0	0	0	0	0	0	0	0
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	340,000	313,000	0	0	0	0	0	0	0	0	340,000	313,000
48	KAPI TALNI RASHODI	340,000	313,000	0	0	0	0	0	0	0	0	340,000	313,000
482	Drugi grade`ni objekti	340,000	313,000	0	0	0	0	0	0	0	0	340,000	313,000
482710	Podgotvuvawe proekti vkl u-uvaj}i di zajn na kapaciteti za vodosnabduvawe	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi objekti	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
482920	I zgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482940	Nadzor nad i zgradbata	40,000	13,000	0	0	0	0	0	0	0	0	40,000	13,000
J1A	I ZGRADBA NA KANALI ZACI ONA LI NI JA KRAK 27	1,892,000	1,816,027	0	0	0	0	0	0	0	0	1,892,000	1,816,027
48	KAPI TALNI RASHODI	1,892,000	1,816,027	0	0	0	0	0	0	0	0	1,892,000	1,816,027
482	Drugi grade`ni objekti	1,892,000	1,816,027	0	0	0	0	0	0	0	0	1,892,000	1,816,027
482920	I zgradba na drugi objekti	1,892,000	1,816,027	0	0	0	0	0	0	0	0	1,892,000	1,816,027
JK0	JAVNA ^I STOTA (KAPI TALNI RASHODI )	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	KAPI TALNI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486	Kupuvawe na vozi l a	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

## Ni vo na: Potstavka i potprogrami

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# PREGLED NA RASHODI - reba l ans

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		38,795,627	45,289,794	1,064,000	1,164,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	77,197,000	84,967,000
Kategori ja Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samof i nansi ra-ki akti vnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		Vкупni rashodi	
		Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans	Buxet	Reba l ans
482940	Nadzor nad i zgradbata	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
LAA	REKONSTRUKCI JA NA PARK	2,557,000	2,546,398	0	0	0	0	0	0	0	0	2,557,000	2,546,398
48	KAPI TALNI RASHODI	2,557,000	2,546,398	0	0	0	0	0	0	0	0	2,557,000	2,546,398
482	Drugi grade` ni objekti	2,557,000	2,546,398	0	0	0	0	0	0	0	0	2,557,000	2,546,398
482930	Rekonstrukci ja na drugi objekti	2,557,000	2,546,398	0	0	0	0	0	0	0	0	2,557,000	2,546,398
N10	OSNOVNO OBRAZOVANI E	0	0	24,000	24,000	27,469,000	27,469,000	0	0	0	0	27,493,000	27,493,000
40	PLATI I NADOMESTOCI	0	0	0	0	25,050,000	24,690,000	0	0	0	0	25,050,000	24,690,000
401	Osnovni pl ati	0	0	0	0	17,630,000	17,460,000	0	0	0	0	17,630,000	17,460,000
401130	Osnovni pl ati - drugi vraboteni	0	0	0	0	16,150,000	16,050,000	0	0	0	0	16,150,000	16,050,000
401310	Personal en danok na dohod od pl ata	0	0	0	0	1,420,000	1,350,000	0	0	0	0	1,420,000	1,350,000
401320	Personal en danok na dohod od nadomestoci	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
402	Pri donesi za soci jal no osi guruvawe	0	0	0	0	6,970,000	6,780,000	0	0	0	0	6,970,000	6,780,000
402110	Osnovni pri donesi za PI O	0	0	0	0	4,630,000	4,520,000	0	0	0	0	4,630,000	4,520,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	1,890,000	1,810,000	0	0	0	0	1,890,000	1,810,000
402220	Osnoven pri dones za prof esi onal no zabol uvawe	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000
402310	Osnovni prodonesi do Agenci jata za vrabotuvawe	0	0	0	0	320,000	320,000	0	0	0	0	320,000	320,000
404	Nadomestoci	0	0	0	0	450,000	450,000	0	0	0	0	450,000	450,000
404110	Nadomest za godi { en odmor	0	0	0	0	450,000	450,000	0	0	0	0	450,000	450,000
42	STOKI I USLUGI	0	0	24,000	24,000	2,329,000	2,684,000	0	0	0	0	2,353,000	2,708,000
420	Patni i dnevni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	0	0	1,494,000	1,494,000	0	0	0	0	1,494,000	1,494,000
421110	Ei ektri -na energi ja	0	0	0	0	370,000	370,000	0	0	0	0	370,000	370,000
421120	Vodovod i kanal i zaci ja	0	0	0	0	130,000	130,000	0	0	0	0	130,000	130,000

PREGLED NA RASHODI - rebalans

Ni v o n a: Potstavka i potprogrami

		38,795,627	45,289,794	1,064,000	1,164,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	77,197,000	84,967,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-ki aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421240	Te-ni gori va	0	0	0	0	950,000	950,000	0	0	0	0	950,000	950,000
421310	Po{ ta	0	0	0	0	8,000	8,000	0	0	0	0	8,000	8,000
421320	Tel ef on i tel ef aks	0	0	0	0	36,000	36,000	0	0	0	0	36,000	36,000
423	Materi jal i i si ten inventar	0	0	0	0	175,000	287,000	0	0	0	0	175,000	287,000
423110	Kancel ari ski materi jal i	0	0	0	0	60,000	90,000	0	0	0	0	60,000	90,000
423120	Spi sani ja, vesni ci i drugi i zdani ja za kori stewe od strana na vraboteni te	0	0	0	0	5,000	7,000	0	0	0	0	5,000	7,000
423610	Nastavno-obrazovni pomagala	0	0	0	0	50,000	80,000	0	0	0	0	50,000	80,000
423710	Sredstva za odr` uvawe na hi gi ena	0	0	0	0	60,000	90,000	0	0	0	0	60,000	90,000
423990	Drugi materi jal i	0	0	0	0	0	20,000	0	0	0	0	0	20,000
424	Popravki i tekovno odr` uvawe	0	0	0	0	140,000	230,000	0	0	0	0	140,000	230,000
424210	Odr` uvawe na zgradi	0	0	0	0	50,000	90,000	0	0	0	0	50,000	90,000
424230	Dezi nf ekci ja, dezi nsekcij i derati zaci ja	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424420	Popravki i odr` uvawe na sof tverska i hardverska oprema	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
424440	Popravki i odr` uvawe na druga oprema	0	0	0	0	20,000	40,000	0	0	0	0	20,000	40,000
424510	Odr` uvawe na zel eni povr{ i ni okol u zgradi	0	0	0	0	20,000	50,000	0	0	0	0	20,000	50,000
425	Dogovorni uslugi	0	0	0	0	144,000	204,000	0	0	0	0	144,000	204,000
425290	Drugi fi nansi ski uslugi	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
425490	Drugi zdravstveni uslugi	0	0	0	0	34,000	34,000	0	0	0	0	34,000	34,000
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	0	0	0	0	30,000	60,000	0	0	0	0	30,000	60,000
425990	Drugi dogovorni uslugi	0	0	0	0	30,000	60,000	0	0	0	0	30,000	60,000
426	Drugi tekovni rashodi	0	0	24,000	24,000	346,000	439,000	0	0	0	0	370,000	463,000
426210	Rashodi za reprezentacijo	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
426410	Objavuvawe na ogl asi	0	0	0	0	40,000	60,000	0	0	0	0	40,000	60,000
426990	Drugi operativni rashodi	0	0	24,000	24,000	286,000	359,000	0	0	0	0	310,000	383,000
46	SUBVENCII I TRANSFERI	0	0	0	0	90,000	95,000	0	0	0	0	90,000	95,000

# PREGLED NA RASHODI - rebalans

Ni vovna: Potstavka i potprogrami

		38,795,627	45,289,794	1,064,000	1,164,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	77,197,000	84,967,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464	Razni transferi	0	0	0	0	90,000	95,000	0	0	0	0	90,000	95,000
464940	Transferi pri penzionirawe	0	0	0	0	90,000	95,000	0	0	0	0	90,000	95,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
480	Kupuvawena oprema i ma{ini	0	0	0	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rekonstrukcija na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
R10	ZA[TITANA@I VOTNA SREDINA I PRI RODA	258,000	258,000	0	0	0	0	780,000	762,250	0	0	1,038,000	1,020,250
<b>40</b>	<b>PLATILNADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,250</b>
401	Osnovni plati	0	0	0	0	0	0	0	73,500	0	0	0	73,500
401130	Osnovni plati - drugi vraboteni	0	0	0	0	0	0	0	68,500	0	0	0	68,500
401310	Personalen danok na dohod od plata	0	0	0	0	0	0	0	5,000	0	0	0	5,000
402	Pri donesi za socijalno osiguruvawe	0	0	0	0	0	0	0	28,750	0	0	0	28,750
402110	Osnovni pri donesi za PIO	0	0	0	0	0	0	0	19,000	0	0	0	19,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	0	0	0	8,000	0	0	0	8,000
402220	Osnoven pri dones za profesionalno zaboluvawe	0	0	0	0	0	0	0	500	0	0	0	500
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	0	0	0	1,250	0	0	0	1,250
<b>42</b>	<b>STOKILUSLUGI</b>	<b>258,000</b>	<b>258,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780,000</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>1,038,000</b>	<b>918,000</b>
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	0	0	70,000	70,000	0	0	70,000	70,000
421410	Goriva i masla (motorni vozila)	0	0	0	0	0	0	70,000	70,000	0	0	70,000	70,000
425	Dogovorni uslugi	258,000	258,000	0	0	0	0	370,000	370,000	0	0	628,000	628,000
425970	Konsultantski uslugi	0	0	0	0	0	0	210,000	210,000	0	0	210,000	210,000
425990	Drugi dogovorni uslugi	258,000	258,000	0	0	0	0	160,000	160,000	0	0	418,000	418,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	40,000	40,000	0	0	40,000	40,000
426210	Rashodi za reprezentacija	0	0	0	0	0	0	20,000	20,000	0	0	20,000	20,000

## Ni vo na: Potstavka i potprogrami

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PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		38,795,627	45,289,794	1,064,000	1,164,000	33,760,373	33,961,956	3,577,000	4,551,250	0	0	77,197,000	84,967,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja- aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
404	Nadomestoci	0	0	0	0	99,000	112,000	0	0	0	0	99,000	112,000
404110	Nadomest za godi { en odmor	0	0	0	0	99,000	112,000	0	0	0	0	99,000	112,000
404150	Drugi nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
42	STOKI I USLUGI	100,000	200,000	1,040,000	1,140,000	797,373	837,956	0	0	0	0	1,937,373	2,177,956
420	Patni i dnevni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000
421	Komunalni uslugi , greewe, komuni kacija i transport	100,000	100,000	300,000	400,000	299,000	316,683	0	0	0	0	699,000	816,683
421110	Elektrina energija	100,000	100,000	0	100,000	203,000	220,683	0	0	0	0	303,000	420,683
421120	Vodovod i kanalizacija	0	0	0	0	62,000	62,000	0	0	0	0	62,000	62,000
421240	Te-nigori va	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
421310	Posta	0	0	0	0	4,000	4,000	0	0	0	0	4,000	4,000
421320	Telefon i telefaks	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421410	Goriva i masla (motorni vozila)	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
423	Materijali i siten inventar	0	0	540,000	540,000	103,873	104,473	0	0	0	0	643,873	644,473
423110	Kancelarijski materijali	0	0	30,000	30,000	30,000	30,000	0	0	0	0	60,000	60,000
423310	Uniformi	0	0	0	0	0	600	0	0	0	0	0	600
423410	Prehranbeni produkti i pijaaci	0	0	450,000	450,000	0	0	0	0	0	0	450,000	450,000
423710	Sredstva za odr`uvawe na higiena	0	0	30,000	30,000	48,873	48,873	0	0	0	0	78,873	78,873
423990	Drugi materijali	0	0	30,000	30,000	25,000	25,000	0	0	0	0	55,000	55,000
424	Popravki i tekovno odr`uvawe	0	0	100,000	100,000	107,000	110,500	0	0	0	0	207,000	210,500
424210	Odr`uvawe na zgradi	0	0	100,000	100,000	100,000	100,000	0	0	0	0	200,000	200,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	7,000	10,500	0	0	0	0	7,000	10,500
425	Dogovorni uslugi	0	100,000	50,000	50,000	210,500	210,500	0	0	0	0	260,500	360,500
425420	Primarna zdravstvena zastita	0	0	0	0	10,500	10,500	0	0	0	0	10,500	10,500
425990	Drugi dogovorni uslugi	0	100,000	50,000	50,000	200,000	200,000	0	0	0	0	250,000	350,000

## Ni vo na: Potstavka i potprogrami

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