

BI LANS NA KAPI TALNI RASHODI - rebal ans

Ni vo na: Stavka

|                       |  | 14,304,785       | 20,319,510 | 0  | 0         | 7,500               | 7,500     | 697,000             | 1,689,000 | 0                   | 0         | 15,009,285     | 22,016,010 |
|-----------------------|--|------------------|------------|--|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|----------------|------------|
| Kategori ja<br>Stavka | O P I S                                | Buxetski rashodi |            | Rashodi od<br>samof i nansi ra-ki<br>akti vnosti |           | Rashodi od dotaci i |           | Rashodi od donaci i |           | Rashodi od kredi ti |           | vкупni rashodi |            |
|                       |  | Buxet            | Rebal ans  | Buxet  | Rebal ans | Buxet               | Rebal ans | Buxet               | Rebal ans | Buxet               | Rebal ans | Buxet          | Rebal ans  |
| 48                    | KAPI TALNI RASHODI                     | 14,304,785       | 20,319,510 | 0  | 0         | 7,500               | 7,500     | 697,000             | 1,689,000 | 0                   | 0         | 15,009,285     | 22,016,010 |
| 480                   | Kupuvawe na oprema i ma{ i ni          | 1,858,598        | 2,074,598  | 0  | 0         | 7,500               | 7,500     | 70,000              | 100,000   | 0                   | 0         | 1,936,098      | 2,182,098  |
| 482                   | Drugi grade` ni objekti                | 11,871,187       | 17,669,912 | 0  | 0         | 0                   | 0         | 627,000             | 1,589,000 | 0                   | 0         | 12,498,187     | 19,258,912 |
| 485                   | VI o` uvawa i nef i nansi ski sredstva | 75,000           | 75,000     | 0  | 0         | 0                   | 0         | 0                   | 0         | 0                   | 0         | 75,000         | 75,000     |
| 486                   | Kupuvawe na vozi l a                   | 500,000          | 500,000    | 0  | 0         | 0                   | 0         | 0                   | 0         | 0                   | 0         | 500,000        | 500,000    |